

SUMMARY

The first semester of the financial year 2002-03 would go down in the history of PRAWARDA-ISPWDK project as one of the most important in many ways. To name a few significant developments during the period, the project planning got transformed into focus area wise planning with six distinct focus areas identified for promotional activities, priority setting and cost norms were finalised to start with large scale watershed planning and implementation, mid-course correction exercise gave a framework to launch the implementation and, in tandem, the pilot implementation of micro-watershed plan was completed as part of hands-on experience. To meet the emerging challenges PRAWARDA recruited qualified and technically competent professionals. Apart from getting ready to plan and implement watershed rehabilitation activities on a large scale, the project witnessed the following achievements under different focus areas.

1. Capacity building

Capacity building efforts were directed towards enhancing capacities of three categories of people namely, staff, community and resource persons/ para technicians. Accordingly, trainings on topics covering all other focus areas were conducted during the semester. Important among them were orientation trainings to farmers to participate in survey number wise planning, trainings on INM, IPM, IFS and ITKs, training to staff regarding livelihood promotion study etc.

2. Watershed rehabilitation

The pilot micro plan was implemented on 70 ha in Hanumanthwadi. 54 ha of private land were treated with appropriate structures. Also wasteland development activities were taken up on 13 ha common land. Using the learnings of this hands on experience a larger area planning is initiated in Sastapur and Mirjapur. Planning has been completed for about 410 ha are completed.

3. Agriculture production

Regular interventions like compost, vermin compost, Vasundhara and home-health gardens are continuing to be supported. The unique feature during the semester has been the formation of Grama Gnana Kendra conceived by PRAWARDA during previous semester. Local resource persons in the areas of watershed development, pest and disease management in agriculture, home medicine and even ethno-veterinary medicine have been identified for further capacity building.

4. Livelihood promotion

The long awaited study to identify appropriate micro enterprises to be supported in a systematic way under the project has been completed. The study findings will help in developing a livelihood promotion strategy to be incorporated in the subsequent plans. Simultaneously, the concept of Grameena Mahila Arthika Seva Kendra (GMASK) has been initiated during the semester. The livelihood promotion henceforth is to be done through this CBO.

5. Community support

In order to meet out the expectations under various focus areas appropriate CBOs continue to be promoted and supported. The VDS is being strengthened as a project implementation agency (PIA) by providing infrastructure support, support in terms of meeting out running costs, assistance to sahayaks etc. Similarly, other CBOs like SHGs, GGK, GMASK are also being nurtured. Also, need based activities are being supported under this focus area.

6. Planning, monitoring & evaluation

A comprehensive MIS system is being developed under the assistance of PSMU and WOTR. The GIS technology is being utilised for the purpose. At the same time, the monitoring tools already

developed and being used by PRAWARDA are being integrated into a common monitoring tool.

Review meetings are being held to monitor all the activities and interventions under different focus areas in order to ensure that the progress is in line with the project mandate.

7. Documentation

Documentation of GGK formation process, crop calendar, pest and disease mapping in the watershed were envisaged during the semester. Since the activities are to be looked at from annual basis, the draft documents have been prepared capturing the developments of the semester. Also PowerPoint slides have been prepared for micro planning and implementation process and also the PRAWARDA achievements.

I. INTRODUCTION

PRAWARDA is the NGO partner involved in the development of Upper Mullamari Watershed in Basvakalyan taluk of Bidar district under the ISPWD-K bilateral project. It has just completed the first semester of the financial year 2002-03 and the organisation has turned seven years with ISPWDK project. Since beginning PRAWARDA has believed in addressing integrated development needs of the village by way promoting and capacitating appropriate community-based organisations. With its years of experience in promoting CBOs like SHG, VDS, WMC, TUGs etc PRAWARDA has now launched two more unique institutions viz., Grameena Mahila Aarthika Seva Kendra (GMASK) and Grama Gnana Kendra (GGK). GMASK is the village wise federation of SHGs and caters to the sustainability of SHGs promoted so far by promoting various livelihood opportunities by facilitating inter-lending among SHGs, mobilising resources from other agencies etc. The GGK on the other hand is meant to group local resource persons and para-technicians at the village level capacitate them further in their areas of expertise and also improve their communication skills so that they cater to the counselling needs of the village on their own.

With major changes occurring at the project level PRAWARDA continues to get evolved in order to meet out the challenges effectively on a continuous basis. The major change has been in the area of project planning itself wherein the interventions have now been planned under six separate focus areas namely, capacity building, community support, watershed rehabilitation, agriculture production, livelihood promotion, and documentation. This focus area wise planning would lead to implementation and also monitoring under the respective focus areas.

Now that the organisation is vested with the responsibility of watershed rehabilitation also, PRAWARDA has responded to the

need for professionalism by recruiting more qualified, technical staff during the semester.

The staffs are also being developed as experts in different focus areas by allotting them the overall responsibility of looking after one or two particular focus area apart from giving them an opportunity to work on the integrated development of one or two villages based on the size of the village. The allotment of focus areas is also based on the individual's professional qualification, experience and aptitude.

Simultaneously, the pilot micro-plan, which was prepared during the previous semester, was successfully implemented during the reporting period. The exercise has served two purposes; one is that the VDS in Hanumanthwadi has been capacitated as an implementing agency and on the other hand the entire exercise gave a hands-on learning experience both to the community as well as the new and old staff alike. In essence, the pilot micro-plan site at Hanumanthwadi village has now turned out to be an ideal training center for the staff, community and the CBOs.

Apart from the pilot micro-plan implementation other major activities facilitated at the PSMU level namely the mid-course correction, cost norm and priority setting, follow up workshop at MANAGE, Hyderabad, technical training to staff at WOTR, Ahmednagar etc have all set the stage for large scale planning and implementation of watershed rehabilitation activities in the project area. In this regard the semester can be marked as the period during which the Phase II of ISPWDK project shifted from its preparatory mode to implementation mode.

II. Review of progress made during the Semester I (April – September 2002)

Sl.No	Intervention	Expected Result	Progress in Implementation
1.	Capacity building	<ol style="list-style-type: none"> 1. 200 farmers in 5 villages are trained in planning, implementing and monitoring watershed rehabilitation activities 2. 5 local resource persons in Nirgudi are identified and trained on GGK concept 3. 80 farmers in 8 villages are oriented on identification, sharing and incorporating of indigenous technologies 4. 300 farmers of 6 VDS and 6 non-VDS villages are trained on INM and IPM practices 5. 200 farmers, including farm women, are imparted training on livestock management in 6 VDS villages and 6 non-VDS villages 6. 200 SHG members, landless and poor women are oriented regarding land and non-land based livelihood options in 6 villages 7. 15 women SHG members are trained in Rexin bag-making with necessary skills and equipments in Mudabi village 8. Institutional review trainings are held for 6 VDS and 6 non-VDS villages 9. 6 VDS and 2 WMC personnel are trained on systems and procedures to maintain records and books 10. Training modules on Watershed rehabilitation and Sustainable agriculture are prepared 	<ol style="list-style-type: none"> 1. 208 farmers in 2 villages participated in planning. VDS members from all 5 villages are exposed to micro-plan site at Hanumanthwadi 2. 20 local persons were identified in Nirgudi & Atlapur & were trained 3. 59 persons from 7 villages participated in the training and were oriented about ITK 4. 110 farmers of VDS & non-VDS villages were trained on IPM & INM, both at the Community Training Center and on field 5. 51 farmers including 31 women & 20 men were trained on livestock mgt. 6. Review workshop on livelihood for staff was conducted in which 15 staffs were involved. Introductory orientation training was also conducted for a women-SHG. The Porter analysis was done 7. A group of 15 women was trained in rexin bag making at Mudabi by hiring a professional trainer for 6 months. The group has completed the training & is operational. 8. Review meetings were held for 5 VDS, while VDS formation in Khanapur village was dropped. At the same time 2 WMCs formed during the Phase I were revived. 9. Trainings on systems & procedures at community institution level are being conducted regularly. 10. Literature development to be brought out in the form of brochures & pamphlets has been initiated starting with sustainable agriculture. The material developed so far is to be printed.

		<p>11.40 farmers of 6 VDS villages are exposed to different places to see watershed rehabilitation, sustainable agricultural and livelihood promotion activities</p> <p>12. Staff are oriented & trained on various community based institutions, NRM related activities , team-building aspects</p>	<p>11.82 farmers from 5 VDS & 3 WMCs were exposed to different places like WOTR, Ahmednagar, MYRADA Molakalmuru & also to our own Pilot project site in Hanumanthwadi</p> <p>12.26 staffs were sent on exposure visits to WOTR, Ahmednagar, MANAGE Hyderabad, BAIF, Tiptur & MYRADA, Molakalmuru.</p>
2.	Watershed rehabilitation activities	<p>1. Pilot micro-watershed activities for 70 ha land in <i>Seeme siwar</i> of Hanumanthwadi are implemented covering private land, common land and water resources</p> <p>2. The 70 ha area is treated with soil and water conservation structures, complete with forestry and horticulture plantation</p>	<p>Private land development activities have been completed on 54 ha with structures like contour earthen bunds, waste weirs, boulder-checks etc. Some of the common land development activities like horticulture & agro-forestry have also been completed while remaining common land activities are under progress.</p> <p>Benefits of pilot micro-plan exercise:</p> <ul style="list-style-type: none"> ▪ All the 62 landless families in Hanumanthwadi got employment opportunity within the village, ▪ A total of 1716 human days of employment was generated (630 women days & 1086 men days), ▪ Average daily earnings by the wage labourers was about Rs. 150-180, which is more than double their normal earning per day, ▪ WMC & VDS representatives are capacitated in watershed planning, implementation & monitoring, ▪ Four ha fallow land has come under cultivation due to the impacts seen after the treatments, ▪ There was an example incident of change in cropping pattern, wherein a farmer has grown paddy & ginger for the first time, ▪ The water level in upper reaches of the micro-watershed has increased by 40 feet, which has increased the confidence among farmers, ▪ The general observation of the farmers of the micro-watershed is that the overall crop

			<p>stand this season has been far better than what was observed in many years.</p> <p>Impacts as reported by farmers in micro plan area:</p> <ul style="list-style-type: none"> ▪ Despite inadequate <i>kharif</i> rains there was moisture in the soil at the end of October, ▪ Pigeon pea crop used to droop during October but it was still healthy this season, which is another proof of prolonged moisture retention in the soil due to watershed treatments, ▪ The water & soil used to run down to the stream before. This time the flow has been reduced and the base flow has now been observed during September-October.
3.	Sustainable Agriculture	<ol style="list-style-type: none"> 1. The GGK is established in Nirgudi with 5 local experts in the areas like agriculture, pest and nutrient management, NRM, livestock management etc. 2. 200 compost units, 100 vermicompost units and 5 Vasundhara units are supported in 12 villages, including VDS and non-VDS villages for creating awareness on sustainable agriculture 3. 24 home-gardens benefiting 20 women in 6 villages are supported & availability of good quality vegetables is ensured 4. Multiplication of germ plasm of major <i>kharif</i> crops is tried in 3 villages 5. New fodder varieties are introduced on trial basis in 5 villages 6. Soil samples from various soil types and slopes will be tested for their nutrient status and water-holding capacity (WHC) and also crop roots and leaves are subjected to physiological tests to 	<ol style="list-style-type: none"> 1. A GGK each is formed in 2 villages namely, Atlapur & Nirgudi by identifying local experts in the area of agriculture, ethno-veterinary medicine, home remedies, watershed resource persons etc 2. 80 compost, 55 V-compost & 5 vasundhara units were supported in 5 villages. Many staff were new, they needed time to familiarise themselves with the community & hence all the planned units could not be taken up. 3. 15 home health gardens are supported in 2 villages with cement water tanks and micro-tubes. 4. Germ Plasm seeds could not be mobilised & hence the activity was dropped 5. Two new fodder varieties viz., sorghum (SSV 74) & bajra (DRSB 2) were introduced in 5 VDS villages. The fodder obtained was found to be more succulent, high yielding & tasty compared to the local varieties 8 soil samples from various locations in the watershed were tested for soil fertility analysis. Although the samples were too few to draw meaningful conclusions, it was observed that the soils treated with organic manures have

		ascertain the influence of bio-fertilisers in 2 villages	retained their high nutrient status despite intensive cropping.
4.	Livelihood promotion	1. Suitable enterprises are identified for incorporating in the subsequent action plans.	A systematic study on livelihood promotion has been initiated with the help of resource persons. Primary, secondary data collection & market watch is completed. The report is awaited based on which suitable enterprises will be selected & a strategy is to be developed.
5.	Community support	<ol style="list-style-type: none"> 1. 6 VDS <i>Sahayaks</i> and 2 GMASK <i>Sahayaks</i> are supported to look after and monitor their activities 2. 6 VDS are supported to meet their running costs 3. 5 old and 1 new VDS are supported to take care of their renewal of registration, registration, audit and legal expenses 4. A new VDS is formed and registered in Khanapur 5. VDS in Kaudiyal is renovated for conducting regular meetings 6. All 6 VDS, 8 WMCs & 4 GMASK are supported to meet travel related expenses 7. Need based community activities are supported in 8 villages 8. Four GMASK are supported with micro-credit for livelihood promotion 	<ol style="list-style-type: none"> 1. 7 <i>Sahayaks</i> of 5 VDS, 2 of WMCs & 6 GMASK <i>Sahayaks</i> were supported who are maintaining the books of records & are monitoring these institutions at village level 2. 5 VDS and a WMC were supported since VDS at Khanapur was not formed 3. All the 5 VDS have held their Annual General Body meetings and have been supported in submitting the application for renewal of registration 4. The village Khanapur is very small & has only 70 ha land in the watershed, hence, it was decided to club the village with the VDS at Hanumanthwadi. Hence, no new VDS is formed at Khanapur 5. The premises belonging to the temple committee has been received by the VDS as gift & is renovated with RCC roofing 6. All the CBOs have been supported with travel expenses in order to enable the community to attend regular meetings & trainings at CTC 7. Shramadan activity in Hanumanthwadi was supported during which the people repaired the approach road to <i>Seeme Siwar</i> (the Pilot micro-plan area) 8. The village level SHG federations are brought under one GMASK with a focus on promoting livelihoods among the groups.
6	Planning, monitoring & evaluation	<ol style="list-style-type: none"> 1. Phase plan for 2002-2005 is prepared 2. Village-wise micro-plan for 1075 ha in 5 	<ol style="list-style-type: none"> 1. Priority setting exercise has been completed for the project period up to March 2005 is done 2. Survey number wise planning for 410 ha

		<p>villages is prepared for incorporating in the action plan</p> <ol style="list-style-type: none"> 3. Over 500 farming households, the VDS and WMC in 5 villages and PRAWARDA staff are experienced in participative watershed planning process 4. Baseline survey is conducted in Khanapur and the data is compiled 5. Review meetings are held for planning and timely implementation of activities and to monitor the progress 	<p>private land & treatments to be taken up along 3 km Nala has been completed in Sastapur & Mirjapur villages and is being continued for other villages</p> <ol style="list-style-type: none"> 3. Apart from the families and staff members who were capacitated in survey number wise planning, the significant aspect of this has been using the trained resource persons from micro-plan exercise 4. The village was not considered for formation of separate VDS. However, the necessary baseline data has been collected 5. The frequent review meetings held during the semester have helped in bringing conceptual clarity at community level in all the focus areas. Hence, implementation of various planned activities was smooth & all the project villages are now eager to participate in watershed planning and implementation
7.	Documentation	<ol style="list-style-type: none"> 1. GGK process report will be prepared 2. Crop calendar, pest and disease mapping is done for the watershed area 3. Case-studies & photo-documentation of sustainable agriculture practices & other focus area are prepared and shared through quarterly magazine 	<ol style="list-style-type: none"> 1. The draft GGK process report has been prepared highlighting the process involved in selecting the local resource persons and training them to serve as local resource persons & para technicians 2. The drafts have been prepared for the semester, which are to be completed at the end of the next semester 3. Literature development workshop was conducted & literature on INM & IPM have been developed to bring out brochures & pamphlets as propaganda & training material.

Administration: The PRAWARDA-ISPWDK project staff strength has been increased to 19 including 13 programme staff and 6 administration and support staff. The increased staff strength is necessitated by the increase in responsibilities, particularly in watershed planning & implementation. There has been a special focus given to recruit qualified and technically competent staff and also to ensure gender in the organisation. Despite the staff being new most of the planned activities have been successfully implemented. The staff will now be developed into experts in one or the other focus area depending on their qualification, experience and aptitude.

Progress in focus area wise implementation (Semester I)

Sub line item No.	Interventions Planned for April – September 2002	Implemented during the semester	Results/ Achievements	Considerations for Semester – II (October 2002- March 2003)
2	CAPACITY BUILDING			
2.1	Training and capacity building	All the 33planned trainings were held covering wide range of topics under the six focus areas	<ol style="list-style-type: none"> 1. 208 farmers in 2 villages participated in watershed planning. 2. 20 local persons in Nirgudi & Atlapur identified & trained under GGK 3. 59 persons were oriented about ITK 4. 110 farmers of VDS & non-VDS villages are trained on IPM & INM 5. 51 farmers of which, 31 women, 20 men were trained on livestock management. 6. Review workshop on livelihood for staff was conducted. 	Watershed planning, implementation & agriculture related trainings were given more stress during the semester, equal focus will now be given to trainings on livelihood promotion since the activities will be selected through study
2.2	Skill training on Regin Bag making	A six-month Skill training was conducted for 15 women by hiring a professional trainer	It is an unique intervention by PRAWARDA towards livelihoods promotion. The women have started production & marketing of various types of regin bags	They would now be trained regarding marketing skills & business promotion
2.3	Developing Training Materials	Workshop was conducted, the training materials are being finalised	Developing training & publicity materials is taken up under sustainable agriculture. The materials regarding INM, IP are prepared	To be continued as per plan.
2.4	Exposure for VDS, WMC, GGK and Apex body members	Implemented by conducting both internal & external exposures	<ol style="list-style-type: none"> 1. All VDS members are exposed to micro-plan site at Hwadi 2. 82 farmers from VDS & WMC villages are exposed to different places. 	Capacity building efforts in all focus areas are to continue.
2.5	Staff training / Exposures	Independent exposures for staff as well as with the community organised	26 Staffs are exposed to WOTR, Ahmednagar, MANAGE Hyderabad, BAIF Tiptur & MYRADA Molakalmuru	Efforts to develop staff as specialists in different focus areas is to continue

3	WATERSHED REHABILITATION ACTIVITIES			
3.1	Pilot Micro-watershed implementation 70 Ha	Implemented. The site is now serving as a training centre both for staff & the community.	The pilot micro plan site has been developed by using appropriate planning & implementation methodology.	The left over treatments in the nala are to be completed.
3.1.1	Private Land Resources Development	Implemented	54 ha private land treatment is completed.	Nil
3.1.2	Common Land Resources Development	To be taken up during October -November	The staggered contour trenches have been completed along the forest boundary.	As per revised cost norms some more land treatments are to be taken up.
3.1.3	Water Resources Development	A few major treatments are being completed.	Smaller structures in the nala viz., boulder checks are completed. Check dam & gabion structures are to be taken up.	To be continued as per plan till December.
4	AGRICULTURE PRODUCTION			
4.1	Promote GGK	Implemented	GGK are formed in 2 villages Atlapur & Nirgudi by identifying 20 resource persons in agriculture, watershed development, home medicine & ethno-veterinary medicine.	Capacity building of resource persons is an ongoing activity
4.2	Compost.	Implemented to the extent of 40 per cent.	80 compost	PRAWARDA seeks to gradually reduce project support to these activities, as they are emerging on their own.
4.3	Vermicompost,	Implementation is to the tune of 55 per cent.	55 V-compost	
4.4	Home Health Garden	About 60 per cent of the plan is implemented	15 home health gardens are supported in 2 villages	The farmers will multiply the same varieties.
4.5	Fodder Development	Implemented.	2 varieties of new fodder varieties introduced, one each of sorghum & bajra, in 5 VDS villages. The varieties have been found good in terms of yield & taste.	
4.6	Germ plasm Preservation & Promotion.	Not implemented.	Germ plasm was not available.	To be taken up as & when germ plasm is available.
4.7	Vasundhara.	Implemented by providing project support to VDS in the form of revolving fund.	5 vasundhara units in Hanumanthwadi, by supporting the individuals through VDS. The amount is to be revolved for the benefit of larger number of farmers.	To be continued on the basis of demand from the people.

4.8	Field Research (Soil fertility & crop physiological analysis)	Carried out on a limited scale.	8 soil samples tested for soil fertility analysis. Also many plots of pigeon pea, bajra, sorghum etc were visited in order to study the impact of watershed treatments in Phase I area & that of sustainable agriculture interventions in Phase II areas.	The concept of Integrated farming System is to be promoted with selected farmers.
5	LIVELIHOOD PROMOTION			
5.1	Porter analysis to explore livelihood opportunities in W/S	Study is completed.	Primary, Secondary data collection & market watch is completed, report awaited.	Based on the findings a comprehensive livelihood [promotion strategy is to be developed.
6	COMMUNITY SUPPORT			
6.1.1	Support to sahayak of VDS, WMC, GMASK	All the sahayaks of different CBOs continue to be supported.	In all 15 Sahayaks assisting 7 VDS, 2 WMC & 6 GMASK are supported.	Support is to continue & the number of sahayaks may increase depending on the increasing workload, particularly in watershed planning & implementation.
6.1.2	Running Cost VDS, WMC	5 VDS and a WMC were supported	All 5 VDS & 2 WMCs are supported to look after their expenses on electricity, water & other basic amenities.	Support is to continue.
6.1.3	Audit & Legal expenditure of GMASK, VDS, WMC	The work has been initiated.	All 5 VDS have conducted Grama sabha & have applied for renewal of their registration. Registration of GMASK is in process.	Minimal support on annual basis is to continue.
6.1.4	Community organisation in Khanapur (Gramsabha & VDS formation)	The activity was dropped.	The village is not considered for VDS formation since a small area comes under the watershed, which is to be covered under Hanumanthwadi VDS.	All the interventions are to be taken up through VDS in Hanumanthwadi.
6.1.5	Renovation of VDS buildings	Completed in village Nirgudi.	Supported since it is very essential for the community to carry out CB & other activities.	No more support is envisaged.
6.1.6	Transport support to VDS, WMC, GMASK	Implemented.	All CBOs are supported to help the people to attend meetings, trainings etc.	Will continue as per plan.

6.1.7	Need Based Community Activities	Activities like shramadaan & VDS office repair were taken up.	The approach road to Seeme Siwar in Hanumanthwadi was repaired through shramadaan. Also roof water harvesting structure has supported on demonstration at Sastapur. the VDS in Kaudiyal has acquired part of the premises belonging to temple committee, which is being repaired & modified to use it as VDS office & training hall.	Support is to continue as per plan.
6.1.8	Micro-credit support to GMASK	Implemented.	The GMASK is provided with revolving fund to provide assistance to micro enterprises among SHGs.	Livelihood promotion will continue through GMASK as per plan.
7	PLANNING, MONITORING, AND EVALUATION			
7.1	Preparation of Phase II Master plan	Completed.	Priority setting is done for 8 villages including 5 VDS villages, 2 Phase I left over villages & Khanapur covering a watershed area of 3500 ha. Major focus area wise interventions have also been worked out till March 2005.	The planned interventions are to be implemented as per semester plan.
7.2	Micro-watershed planning (5 villages, 1075 ha)	Partially completed.	410 ha private land planning & treatments for 3 km length of Nala is completed in Sastapur & Mirjapur. Remaining area planning is under progress.	Large scale area planning is ongoing.
7.2.1	Data Collection (Maps, H.H & watershed survey etc)	In process.	Collection of necessary village wise information is being done to supplement survey number wise area planning.	To be continued.
7.2.2	Micro level Planning at village level	Has been initiated.	Micro-planning exercise has been initiated in all the seven villages.	To be continued as per plan.
7.2.3	Periodical review meetings	Being held.	Review meetings are being held on regular basis to ensure that each & every CBO is working in line with its mandate.	To be continued.
8	DOCUMENTATION			
8	Documentation (GGK process report, crop calendar, pest & disease mapping, slides, posters & photo documentation etc)	Draft document on GGK formation process, pest & disease mapping are completed.	Literature development workshop is conducted & remaining process is under progress	The draft documents are to be finalised at the end of the year (March 2003).

III FUND UTILIZATION**Overview of Expenditure in Semester – I (April- September 2002) as per budget line heads**

Budget item	Budget for semester-1 As per plan (In Lakh Rs.)	Expenditure for semester-1	Utilization (%)	Remarks
1. NGO administration & management	11.415	10.021	87.78%	New staff during training period are not eligible certain allowance as per staff manual.
2. Capacity building	2.820	2.008	71.20%	Planned exposure postponed has taken up as spill over activities.
3. Watershed rehabilitation	2.363	2.023	85.61%	Some of the activities are not completed hence taken up as spill over.
4. Agricultural production	2.440	1.042	42.70%	Some of the planned interventions could not be taken up due to engagement of staff in other activities like watershed planning & implementation, attending meetings & workshops on mid-course correction, priority setting & cost norm finalisation etc.
5. Livelihood promotion	0.150	-	-	The planned study has been initiated at the fag end of the semester and hence taken up as spill over activity.
6. Community support	6.000	4.379	66.72%	Some of the activities are not completed hence taken up as spill over.
7. Planning, monitoring & evaluation	0.950	0.952	100.21	Also includes planning equipments.
8. Documentation	0.900	0.179	19.88%	Training materials on sustainable agriculture are prepared and are to be printed in the month of November-December.
Total	27.038	20.60	76.18%	

III FUND UTILIZATION

The overall fund utilization during the semester is 76.18 per cent. This has been achieved despite majority of the staff being new. Some of the planned interventions could not be taken up due to engagement of staff in other activities like watershed planning & implementation, attending meetings & workshops on mid-course correction, priority setting & cost norm finalisation etc.

1. **NGO administration & management:** 87.78 per cent of the budget has been utilised and the budget line includes salary of programme and administration staff, office running expenses, vehicle running expenses, and expenses related to postage, telephone, electricity etc.
2. **Capacity building:** The expenditure under this line item is to the tune of 71.20 per cent. The training programmes conducted have covered topics under all other focus areas and include capacity building efforts for the staff, community and local resource persons.
3. **Watershed rehabilitation:** 85.61 per cent of the planned budget has been utilised and all the expenses incurred have been towards the implementation of pilot micro-plan at *Seeme Siwar* in village Hanumanthwadi.
4. **Agricultural production:** This is one focus area wherein the budget utilisation has been very low (42.70 %). The reasons attributed to this under utilisation are that many of the regular sustainable agriculture interventions like composting; Vermicomposting etc are emerging on their own without project support. At the same time the relatively large number of new staff inducted during the semester require some more time to acquaint themselves with the villages and the people before they can motivate the people and implement many more need based interventions.
5. **Livelihood promotion:** In line with the changed project strategy to support micro-enterprises emerging from a systematic study, only a study was planned and initiated at the end of the semester, hence the budget will be utilised in November.
6. **Community support:** The budget utilisation is to the extent of 66.72 per cent. While the regular expenses like sahayaks' honorarium, running cost of various CBOs were met, more need-based activities could not be taken up due to new staff and major time spent on other focus areas. However some activities taken up as spill over.
7. **Planning, monitoring & evaluation:** The budget utilisation has been 100.21 per cent. The major spending was on survey number wise watershed planning, acquiring planning tools & equipments and on conducting periodical review meetings both at the organisational level and at the project level.
8. **Documentation:** The budget utilisation under this focus area has been the least (19.88%). This is again due to the fact that the activity has been initiated at the end of the semester and hence carried forward to the next semester.

ANNEXURE CONSOLIDATED TRAINING/ WORKSHOP FROM APRIL TO SEPTEMBER 2002

Annexure 1 Training/workshops organized by PSMU							
Sl. No.	Training/Workshop Topic	Venue	Date	Participants		Resource Person/Institutions.	Application/Utility.
				Male	Female		
1	Action plan for Sustainable Agri in collaboration with AME	PRAWARDA C.T.C	23/4/02	8	2	Mr. PremKumar Mr. RaviPrakash	Semester action plan for sustainable agriculture.
2	Visit to GIS center Dharwad	GIS center at Dharwad	27/4/02	2	-	Dr. Arun. B. Mr.Jawali. Dr. Veerupakhi	To introduce GIS
3	JPR	PRAWARDA and field	29/4/02 2/5/02	12	3	JPR team PRAWARDA staff and villagers	JPR for the period of Oct-March02
4	Fallow up training on documentation	PRAWARDA C.T.C	5/5/02	5	3	Mr. Vasudev Sharma Mr. Nelson Royal	To improve the writing skills of staff.
5	Workshop on Mid course correction	SEARCH Bangalore.	12/6/02 15/6/02	4	2	PSMU, SDC/ IC, Ishwar Prasad.	To bring mid-course correction in projects
6	Orientation training on Watershed Rehabilitation	WOTR Team Ahemadnagar	19/6/02 to 23/6/02	5	1	Abraham, Vivek, Hire and Kalaskar.	To know watershed development & monitoring systems.
7	PSMU admin team exposure	PRAWARDA C.T.C & field	20/6/02 to 21/6/02	3	2	Mr. Jangal and PSMU admin staff	To understand about project planning and implementation.
8	Sharing pilot micro watershed activities.	MANAGE Hyderabad	8/7/02 to 11/7/02	4	2	Dr. Sanghi, PSMU rep, Anuradha Prasad, and partener NGOs rep	To share the different experiences of pilot micro-watershed planning & implementation.
9	Orientation training on micro planning and monitoring systems in watershed activities	PRAWARDA CTC	22/7/02 to 24/7/02	12	1	WOTR Team, PSMU rep and PRAWARDA staff.	To understand monitoring at different levels using various formats/tools practiced in prawarda
10	Training on embedded accounting system	MYRADA Kodli	12/8/02 to 14/8/02	4	1	Mr. Shridharan, Mrs. Padma Vijay.	To Maintain the formats at VDS level, MMR & JPR related to integrate with PSMU level accounting.
11	Workshop on Livelihood Promotion	PIDOW MYRADA Kamalapur	5/9/02 to 7/9/02	3	2	BASIX Faculties.	To review the process of livelihood options followed by NGOs.

Annexure 2 Trainings/Workshop Organized/ Attended by PRAWARDA for Staff								
Sl. No	Training/Workshop Topic	Venue	Date	Participants		Resource Person/ Institutions	Objectives/ Purpose	Lesson Learnt
				Male	Female			
1	Orientation to new staff about PRAWARDA.	PRAWARDA C.T.C	4/4/02 to 5/4/02	13	5	B.G.Jawali, Dr. Arun, Mr.Basavaraj. Mr.AnilKumar Mr.Chikkappa.	To know about the organization & projects in prawarda	To understand background & activities of PRAWARDA
2	Internal Exposure to new staff	ISPWDK Phase I Area	9/4/02	4	2	Mr. Arun.B.	To understand the activities at field level	To understand how to interact with farmers.
3	Roles & responsibilities of VDS & WMC in W/S	H.Wadi VDS Office	12/4/02	9	6	Mr. Pramod Kumar	To know about their roles in w/s implementation & other activities.	Learnt more about responsibilities.
4	Roles & responsibilities of VDS & WMC in W/S	BN Wadi VDS Office	18/4/02	5	4	Mr. Pramod Kumar	To know about their roles in w/s implementation & other activities	Learnt more about responsibilities.
5	Orientation on semester action plan programme activities to new staff	PRAWARDA C.T.C	23/4/02	5	3	Mr. B.G. Jawali Dr. Arun.B.	To prepare semester action plan for prog. Coordinators.	Learnt about semester activities.
6	Orientation on village wise monthly action plan.	PRAWARDA C.T.C	24/4/02	6	3	Mr. Basavaraj. Mr. AnilKumar	To prepare month wise action plan	To know about month wise implementation activities
7	Orientation training on GIS in Field to staff	H.Wadi Pilot W/S Area.	8/5/02	5	2	Dr.Veerupakshi	Understanding the concept of GIS & use this for resource mapping in our project.	Formation of resource maps using available information

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8	Sahayak & SHG, GMASK, animator training on book keeping	Mantal Community hall	10/5/02	5	7	Mr. AnilKumar	To strengthen the animators capacity to carry out GMASK responsibilities.	To manage & maintain the books of record in GMASK & SHG
9	Orientation on Livelihood Promotion	PRAWARDA C.T.C	17/5/02	6	3	Dr. Arun B.	To reduce poverty by promoting IGP, a follow up training of BASIX workshop	Understood the basic needs/ criteria to select the livelihood options through group or individual
10	Training on Animal health	PRAWARDA C.T.C	17/5/02	3	17	Dr. Ashok Nayak	About livestock management	Know about maintaining livestock
11	GIS training at Dharwad	GIS Center Dharwad	16/5/02 to 18/5/02	4	0	Mr. Jawali Dr. Arun Mr. Basavaraj Mr. Nayum	To understand GIS system	Understood the GIS system
12	Training on GMASK concept	Mantal community hall	24/5/02		25	Mr. AnilKumar	To conduct regular institutional review trainings & also focusing on concept of GMASK	How to carryout the GMASK activities properly.
13	Training on G.G.K concept	PRAWARDA C.T.C	27/5/02 to 28/5/02	12	7	Mr. Ashwin AME Raichur	To start the information centre at Atlapur, Nirgudi.	Identifying & using the services of local resource persons
14	Refresher Training to SHGs	PRAWARDA C.T.C	28/5/02		19	Sidramayya swamy, Savita, Madhukar.	For smooth functioning of account system & indicate their roles & responsibilities in SHG.	Learnt more about SHG concept, how to keep accounts, realized their responsibilities

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15	Reformation of Kavery WMC Sastapur	Community hall Sastapur	28/5/02	35	8	Mr. Basavaraj. Mrs. Savita. B	To reform old WMC	WMC reformed
16	Micro planning orientation training to VDS/WMC	Community hall Mirjapur	30/5/02	20	7	Mr. AnilKumar	To orient the Khatedars about micro planning activities.	How to fill the application form for micro planning activities.
17	Training on Sustainable Agriculture	Nirgudi	18/6/02 to 19/6/02	14	2	Mr. R.G. Kulkarni	To create awareness among the farmers about Sustainable Agriculture.	Came to know about IFS & sustainable agriculture interventions
18	Training on Livestock management	Nirgudi	28/6/02	5	19	Mr. AnilKumar	To create awareness among the farmers regarding livestock management	Will be helpful in better management of livestock
19	Training on System Procedures & Book keeping	Nirgudi	29/6/02	14	4	Mr. AnilKumar	To know the GC members' skills, train them on system & procedures & enable them maintain the VDS books properly	Gained knowledge on system & procedure of all VDS books.
20	Integrated Farming System. (IFS)	PRAWARDA training centre	6/7/02	5	1	R.G.Kulkarni	Self-sufficiency of food and self-reliance	We learnt about how to integrate trees and crops in one plot for better yield
21	Orientation training on GMASK concept	PRAWARDA C.T.C	12/7/02	7	91	Anil Kumar, B.G.Jawali	To know the details about the GMASK concept	We learnt about GMASK Systems and Procedures

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22	Crop physiology study, pest & disease mapping.	On Field	18/7/02 to 19/7/02	7	1	Ashwin & Gangadhar swamy from AME.	To know about plant growth and pre & post treatment w/s impact study on 10 different crops	Learnt about W/S impact on rain fed crop and its growth
23	Orientation training on INM and IPM	PRAWARDA training centre	30/7/02 to 31/7/02	6	2	Team from AME, Kandgal & Ashwin.	To learn in detail about INM and IPM	Got the knowledge about growth with crop proper nutrients & control the pest and disease attack through eco-friendly practices
24	Watershed planning Review training	PRAWARDA C.T.C	6/8/02	9	2	Mr. Basavaraj	Review training on micro planning	Improvement of Planning work
25	Orientation on Revitalization of SHG'S	PRAWARDA C.T.C	9/8/02	8	53	Sidramayya Swamy & PramodKumar	SHG concept - for smooth functioning	Learnt about SHG Rules and responsibilities
26	PIRC Orientation Training	PRAWARDA C.T.C	19/8/02	23	8	Mr. Arun Balamatti	Orientation about PIRC members about responsibilities	Oriented PIRC representatives about the roles, responsibilities
27	Training on IPM	PRAWARDA C.T.C	20/8/02 to 21/8/02	43	8	Mr.S.S.Kandagal (AME)	Orientation about Integrated Pest Management	Understood the importance of Indigenous Pest Management
28	To incorporate Gender in Semester plan	PRAWARDA C.T.C	20/8/02 to 21/8/02	5	1	Mr. Nelson Royal	To incorporate the Gender concept in next action plan	Oriented about Gender concept

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29	PIRC Orientation Training	VDS office Hanumanthwadi	26/8/02	12	8	Mr. Arun Balamatti Mr. Basavaraj	To orient the VDS members about PIRC objectives & responsibilities	Oriented about PIRC rules and regulations
30	PIRC Orientation Training	VDS office Kaudiyal	28/8/02	15	3	Mr. Basavaraj Mr. Anil Kumar	To orient the VDS members about PIRC objectives & responsibilities	Oriented about PIRC rules and regulations
31	Exposure to pilot w/s area by Sastapur farmers	Illhal	28/8/02	15	0	VDS President & representatives	To know the W/S activities implemented at Hawaii.	Came to know about the w/s participatory planning & implementation activities at Hawaii.
32	Exposure to pilot w/s area by Sastapur farmers	H. Wadi and Nirgudi.	29/8/02	15		VDS President & representatives	To know the W/S activities implemented at Hawaii.	Came to know about the w/s participatory planning & implementation activities at Hawaii.
33	PIRC Orientation Training	PRAWARDA C.T.C	30/8/02	11	7	PRAWARDA staff	To orient about composition, roles and responsibilities	Understood the PIRC concept
34	Pest & Disease mapping	Project field	3/9/02 to 4/9/02	5	1	Mr. Kandagal	Pest & disease Mapping	Fallowed
35	PIRC Meeting	PRAWARDA C.T.C	4/9/02	12	8	Arun Balamatti	About PIRC members' roles and responsibilities	PIRC Members understood their roles

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36	Orientation to WMC On participatory planning	Mirjapur WMC hall	12/9/02	20	5	Mr. Rajkumar Mr. Pandari Mr.Revansiddha	To know the problems of planning	Remaining farmers also got the knowledge about w/s planning
37	Workshop on Literature development.	PRAWARDA C.T.C	13/9/02 to 14/9/02	14	2	AME Faculties R.G. Kulkarni & PRAWARDA staff	Preparation of literatures and training materials on Sustainable Agriculture.	Preparation of Training Materials
38	Staff exposure Visit to MYRADA and BAIF	Molakalmur and Tiptur	16/9/02 to 19/9/02	8	0	MYRADA and BAIF Faculties	To see the other projects and activities	Learnt about different planning and implementation methods
39	ITK training	PRAWARDA Community Training Centre	20/9/02	36	3	AME Faculties	Promotion of Indigenous technologies	Learnt about importance of ITK
40	Exposure to VDS GC members of H.Wadi	Ahmednagar WOTR	23/9/02 to 25/9/02	5	3	WOTR Faculties.	To see and learn about watershed activities taken in WOTR	Learnt about watershed and its importance
41	IFS Orientation Training.	Prawarda CTC & Nirgudi	28/9/02 to 29/9/02	16	3	R.G.Kulkarni.	To select the farmers to take up IFS	Learnt on basics of IFS, selection of farmers

Annexure 3

PRAWARDA - ISPWDK BIDAR PROJECT STAFF ORGANOGRAM						
		B.G.Jawali	Director			
		Dr.Arun Balamatti	Coordinator			
ADMINISTRATION			PROGRAMME			
	Name	Designation	Name	Designation	Thrust area	Focus village
Key staff	Vittal B.	Accountant	Basavaraj	Progr.Coordinator	W/S,AP,CB,	
	Nayum	System Manager	Rajkumar	E.O General	Agril.Production	BN.Wadi
	Mangala	Secretary	Laxaman Reddy	E.O General	General	Illhal
Support staff	Veeresh	Driver	Pandhari	E.O Technical	W/S rehabilitation	Mirjapur
	Pratap	Off. assistant	Arati	Documentation specialist	Training/doc	
	Sunil	Office security	Madhukar	E.O Forestry	Agril.Production	
			Anil	Progr.Coordinator	IB, LP,CS.	
			Pramod	E.O General	General	Nirgudi/Kaudiyal
			Veeresh	GRAT	Instn. building	
			Vanila	E.O Agriculture	Agril.Production	Sastapur
			Revanasidda	E.O Technical	W/S rehabilitation	H.Wadi
			Jayashree	GRAT	Instn. building.	
			Vacant	E.O. Women Progr.Coord.	LP,Gender & Equity	
			Vacant	Prog Coordinator	LP & M.E.	

*CB-Capacity building
 WR-Watershed rehabilitation
 AP-Agriculture production
 D-Documentation
 **IB-Institution building
 G&E-Gender & Equity
 LP-Livelihood promotion

Annexure 4: List/overview of documentations brought out during Semester I

1. Pilot Micro-planning: PowerPoint slides on planning & implementation
2. PowerPoint slides on PRAWARDA achievements till March 2002
3. Pilot Micro-planning in Hanumanthwadi under ISPWDK project: A process report
4. Phase-I Consolidated report
5. Photo documentation on thrust area wise of semester -I