

ISPWD-K
SAMUHA Kankanala Watershed Project October-02-March- 03
Process Progress report for the month of Jan-03 (AS PER BUDGET).

Form 2 (C)

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	VDS will be facilitated to implement and manage watershed development activities, PTRGs will be facilitated to understand and technically manage watershed development, MACS and SHG members will be facilitated to understand Sus. Agr as a practice.	CAPACITY BUILDING-CBO	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, SAMUHA Jalanayana Resource person, Watershed Coordinator, VDS Coordinator, Training coordinator, MACS coordinator, SA Coordinator, Project staff and project officer Project head.	VDS Management committee members, People Technical Resource group, Village Executives, animators, and Organizers.	Myadardokki, Advibhavi, Tavaragera, Vitlapur.	VDS' capacitated to plan, implement, monitor watershed activities. VDS' capacitated to account for watershed activities PTRGs capacitated to technically understand, plan and monitor w/s implementation MACS capacitated to plan, implement, and monitor MACS activities. Staff, animators capacitated to support thrift, cooperative and MED activities. MACS members capacitated to better understand economic development activities. Woman facilitated to understand the benefits of forming into SHGs. Women capacitated to better understand self help as a practice. Sus. Agr members capacitated to better understand Sus.Agr. as a practice. PTD/FFS/INM/IPM members capacitated to better understand Sus.Agr as practice. Staff, animators capacitated to support a basket of Sus.Agr. activities.	-VDS-MC financial systems training -watershed exposure -PTRG training -MMS promoters training -3 animators' training
2.1		VDS Watershed Systems					
2.2		VDS Financial Systems					
2.3		VDS-Watershed Expos.					
2.4		Watershed Awareness and Training materials					
2.5		PTRG/VE/Organises technical trainings-monthly project level.					
2.6		MMS trgs-promoters	Responsibilities: Water shed Coordinator, VDS Coordinator, Training Coordinator, MACS Coordinator, SA Coordinator, and SAMUHA Jalanayana Resource Person.				
2.7		Munjavu Trainings-Staff, animators					
2.8		Munjavu Mbr Exposure					
2.11		Orientation for thrift Gps					
2.12		Exposure within project area	Financial: Project Supervision: Watershed Coordinator, VDS coordinator, MACS Coordinator, SA Coordinator, & Training Coordinator.				
2.13		3-Days workshop on Sus. Agriculture-KVK					
2.14		PTD Trainings.					
2.15		FFS Trainings					
2.16		INM/IPM Trainings					
2.17		Sus.Agr.Trgs-Staff, Animators.					

	<p>Proceedings: i) The members shared the proceedings of registration of the MMS that was completed on December 24, 2002 ii) Shekharamma, the representative of Jumlapur, and project staff Acharya and Sharanappa were chosen as the signatories to operate the livestock joint bank account. iii) A committee was formed for the home shopping sector and Vishalakshamma from Nandapur was chosen as one of the signatories of the joint bank account for the same iv) The venue for the inauguration of the MMS at Tavaragera was decided v) It was decided to conduct a general body meeting of MMS members on 6th January 2003 at Tavaragera to nominate the Board of Directors vi) the mode of mobilising funds for the MMS and also the procedures to be adopted by SHGs for availing loans from the MMS were also discussed. This meeting was facilitated by Hyati, resource person SAMUHA. Anupama, resource person SAMUHA SAMRAKSHA was present during the training and discussed issues related to women & children health.</p> <p><u>MUNJAVU TRAINING – ANIMATORS:</u></p> <p>Two trainings-cum-meetings were conducted during the month.</p> <p><u>I TRAINING - January 4, 2003:</u></p> <p>The first training was organised in the MACS office at 10.15 a.m. 18 animators, 10 staff members and 2 staff from Green Foundation participated in the meeting. Agenda: i) Navalahalli Annual Day ii) distribution of diaries to animators iii) test for animators Proceedings: The project staff facilitated the training. It was decided that one representative from every SHG should be present for the Navalahalli Annual Day to be held on January 6, 2003. Sharanappa and Chennayya Swamy, project staff distributed the annual project diaries to the animators. Animators also took part in the written test on Munjavu and KWP. The staff from Green Foundation shared information about the concept of seed bank.</p> <p><u>II TRAINING January 18, 2003:</u></p> <p>The second training was conducted at MACS office at 10.15 a.m. 16 animators and 12 staff members participated in the training. The project trainer facilitated the training. The topics covered in the training were: i) RGB meeting ii) KAS EC meeting iii) home shopping iv) maintaining signatures in main cash book and true copies of the same. Proceedings: It was decided to call all the representatives for the RGB meeting on January 23, 2003. It was shared that the EC meeting of KAS would be held on January</p>				
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	<p>23, 2003. In consultation with the villagers, the project staff enlisted the most common items of purchase in the villages to initiate work on home shopping. It was decided that the main cashbooks should be completed during the meetings and signatures taken immediately. The mode of maintaining a true copy of the main cashbook was also shared with them. Some animators expressed difficulty in comprehending these procedural formalities and requested for project support.</p> <p>Two meetings were also held during the month.</p> <p>I MEETING - January 12, 2003</p> <p>The animator meeting was held at DTSU, Tavaragera at 10:30 a.m. 22 Animators and 10 staff participated in this training. 2 project staff facilitated the training. The topics for the training included: i) weekly report ii) issues of concern iii) exposure visit Proceedings: i) Each animator shared the activities in his/her area of work ii) some animators shared the problems they faced in implementing this programme- the GS office in Kalmalli Thanda is without electricity and needs a whitewash. In Navalahalli WMC meetings have not taken place for the past three months iii) Animators wanted to know if the project could support the cost of their exposure visit to Kudala Sangama. The project could not support the same due to lack of funds.</p> <p>II MEETING- January 27, 2003</p> <p>An animators meeting was organised in the DTSU campus, Tavaragera at 10:15 a.m. 19 animators participated in the meeting as against 24. 7 project staff was also present. Agenda: i) weekly report ii) monthly report Proceedings: i) The animators shared the activities carried out by them in the past week ii) They also shared an overview of the activities in the villages during the past month.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2 2.09 2.11 2.18	NGO staff will be capacitated to support CBOs To implement And manage watershed development, -Manage development activities through women's coop and credit activities, -promote, support and manage Sus.Agri activities through their SHGs and cooperative ventures, and through -building their own capabilities to understand development as a philosophy and as a practice.	CAPACITY BUILDING-NGO Community Organisation Skill Development Micro Credit skills and Programme Development Human Resource Development – Team Building and Team Outing.	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, Watershed Coordinator, VDS Coordinator, Training coordinator, MACS coordinator, SA Coordinator, Project staff and project officer Project head. Responsibilities: Water shed Coordinator, VDS Coordinator, Training Coordinator, MACS Coordinator, SA Coordinator, Financial: Project Supervision: Watershed Coordinator, VDS coordinator, MACS Coordinator, SA Coordinator, & Training Coordinator, Project Officer.	Project Staff members	DTSU, Tavagera	Staff capacitated to better understand community organisation activities, Thrift cooperative and MED activities, Human Resource Development through experiential activities.	-community organisation training.

	<p><u>2.09 COMMUNITY ORGANISATION SKILL DEVELOPMENT:</u></p> <p>Training on community organisation was conducted on January 17 and 18, 2003, at DTSU Tavaragera. 8 staff members participated in the training. Mr. Mahesh Lobo, a resource person facilitated the training.</p> <p>Topics: i) an institution and its necessity, benefits, analysis, steps towards formation of the same, types of institutions, main concerns, income tax benefits etc.</p> <p>The methodology adopted in the training was: i) brain storming, ii) group discussions.</p> <p>The participants gained an understanding into the difference between registered and unregistered institutions and the benefits of the former. They also learnt about tax benefits- 12A, 80G. They also realised the importance of co-operation and unity amongst the team members, the resultant increase in self-confidence that will help them to raise their voice against inequality and discrimination.</p> <p>Participants have decided to practice the above skills in their villages/ area of work.</p> <p><u>2.11 MICRO CREDIT SKILLS AND PROGRAMME DEVELOPMENT:</u></p> <p>3 staff members of the project participated the training on micro credit skills on January 7 and 8, 2003, at DTSU, Tavaragera. The training was facilitated by Mahesh Lobo, Resource Person, SAMUHA. The topics for training were i) Need and importance for documentation ii) documentation specific to Munjavu iii) Audit and qualities of a good auditor iv) cash in hand and bank procedures v) community revenue vi) similarities and differences between group, institution and CBO.</p> <p>Group discussions, role-play and lectures were employed to drive home the concepts.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
3 3.1 3.2	To optimise in-situ conservation of soil and moisture, -Minimise run-off loss, -increase biomass, -to increase agriculture productivity, -increase agriculture diversity, -harvest and store water for livestock and human use, -promote an awareness, understanding and capability of watershed as a practice.	WATERSHED REHABILITATION. 500 ha P-2 water shed activities. P1 pending works.-410 ha.	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. Technical Resource Person, PTRG, VDS, KAS CReSMA, Watershed Coordinator, Project Officer, Project Head. Responsibility: Technical Resource Person, VDS, KAS, and Watershed Coordinator. Project Officer. Finance: PROJECT KAS, VDS. Supervision: Technical Resource person, KAS, VDS, and PTRG, Watershed coordinator, Watershed Organiser.	farmers in watershed area.	Myadardokki, Advibhavi, Juelkunti, Vitlapur, & Tavagera.	Additional 500 ha of p2 completed.	

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>3.1 WATERSHED IMPLEMENTATION IN PHASE 2:</u></p> <p>105 Ha of watershed works has been implemented during this month, including 3589 cum of bunding, materials stock for 5 Check Dams, Boulder Checks 97 rmt and 6685 CCTs.</p> <p><u>3.2 P1 PENDING WORKS:</u></p> <p>A) VITLAPUR:</p> <p>Two meetings were held during the month.</p> <p>The first WMC meeting was held on January 10, 2003, in the GS office at 7:30 p.m. 9 members (3 women and 6 men) participated in this meeting as against 11 members. Agenda: a. payment of labour b. resuming of pending watershed works. It was decided to withdraw Rs. 49, 050 from the bank and pay the same towards labour. It was also decided to resume watershed work from January 16, 2003.</p> <p>The second WMC meeting was held on January 18, 2003, in the GS office at 7:30 a.m. 9 members (4 women and 5 men) participated in this meeting as against 11. Agenda: a. members contribution b. rules for farmers in whose land, work will resume. It was decided that the farmer should contribute 10 % of the works (cash/ labour) for all works pertaining to his field. The farmer should also take the responsibility for the quality and degree of progress of work in his plot.</p> <p>B) SASVIHAL:</p> <p>Two meetings were held during the month.</p> <p>The first meeting was held on the January 16, 2003, in the GS office at 8: 00 p.m. 8 (5 men and 3 women) members participated in the meeting as against 11. Agenda: resuming of watershed works. It was decided that bunds, check dams and farm ponds will be constructed as per the proposed action plans.</p> <p>The second meeting was held on January 21, 2003, in the GS office at 8:00 p.m. 9 members (6 men and 3 women) participated in this meeting as against 11.</p>	<p>81% of members participated in the meeting</p> <p>81% of members participated in the meeting</p> <p>72 % of members participated in the meeting</p> <p>81% of members participated in the meeting</p>			

	<p>Agenda: a. opening of bank account b. repayment of loan It was decided to open an account at SBH, Tavaragera to deposit farmers' contribution. It was also decided that notice will be given to those that need to repay loans before deciding on the future course of action.</p> <p>C) TAVARAGERA:</p> <p>The WMC members meeting was held on January 19, 2003, in the WMC office at 8:00 p.m. 9 members (6 men and 3 women) participated in this meeting as against 11. Agenda: a. resuming of pending works, b. honorarium for animators. It was decided that land development work in the fields could resume in February since the crops have not yet been harvested. It was also decided to pay the animators' honorarium for January.</p>	<p>81% of members participated in the meeting</p>			
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To establish Ryota Sahakar as a Sus.Agr inputs and services centre and activity, -make Sus.Agr. sustainable through the promotion of Sus. Agr. Thrift groups, -support Sus.Agr. thrift groups with professional inputs, -develop 5 land capability classification-based cropping and management options, -support a Farmer Field School as a learning experience, -promote INM/IPM thro' both field and research activities, to support/ promote seed banks, promote Sus.Ag. as a viable practice.	AGRICULTURAL PRODUCTION	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. members of seed bank, SA Coordinator, SA organiser, VDS Organiser, Project officer, Head-Sus.Agr. & Project Head.	INM/IPM, FFS farmers, Seed Bank members, PTD Nauani farmers, Livestock.	Phase II villages.	-1 Ryota Sahakar established as a cross- project Sus.Ag intervention for sus.ag inputs and services. -thrift and sus.ag credit activities initiated. -thrift and sus.ag credit activities supported -LCC-based baskets of productivity enhancement packages developed and promoted -Farmer Field School supported as a learning experience -INM/IPM promoted through both field and research activities -seed banks promoted/ supported -Sus.Ag promoted as a viable practice.	-street plays -FFS meeting -2 INM/IPM meetings -2 seed bank meetings
4.1		Ryota Sahakar					
4.2		Thrift and Sus. Agriculture Credit Activities					
4.3		Thrift and Sus. Agriculture Credit Support					
4.4		5 LCC Based Management Option	Responsibility: SA Coordinator, SA Organiser, VDS organiser, Training coordinator, Project Officer, Head- Sus.Agr				
4.5		Farmers Field School (FFS)					
4.6		INM/INP Support	Finance: Project, VDS, GS, and Farmers.				
4.7		6 Seed Bank					
4.8	Sus. Agr. Awareness	Supervision: SA Coordinator, VDS Coordinator, and Organizers.					

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To undertake local crop-based PTDs, -expose PTD farmers to other farmer experiences, -expose DLH farmers to other horticultural experiences, -develop Sus. Ag. Training materials -provide livestock services, -generate data leading to the development and promotion of micro environment-based drought-coping measures.	AGRICULTURAL PRODUCTION- (CONTD.)	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. members of seed bank, SA Coordinator, SA organiser, VDS Organiser, Project officer, Head-Sus.Agr. & Project Head.	PTD farmers, DLH farmers, Livestock.	Phase II villages.	-Local crop-based PTDs undertaken, -PTD farmers exposed to other farmers experiences -DLH farmers exposed to other horticultural experiences -INM/IPM farmers exposed to other farmer experiences, -Sus.Ag training materials developed -livestock services provided.	-2 IFS meetings -4 emergency services.
4.9		10-PTD Nawane					
4.10		PTD Exposure to BAIF					
4.11		DLH Beneficiary Exposure to BAIF					
4.12		INM/IPM EXPOSURE					
4.13		Sus. Agricultural materials	Responsibility: SA Coordinator, SA Organiser, VDS organiser, Training coordinator, Project Officer. Head-Sus.Agr.				
4.14		Livestock services.	Finance: Project, VDS, GS, Farmers. Supervision: SA Coordinator, VDS Coordinator, and Organizers.				

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>4.1 RYOTA SAHAKAR:</u></p> <p><u>ORIENTATION:</u></p> <p>Orientation sessions were organised at Sasvihhal, Umlirampur, Amrapur and Myadardokki villages on January 28, 29, 30 & 31, 2003, respectively for those farmers interested in forming sustainable agriculture thrift groups.</p> <p><u>Sasvihhal village:</u> 8 out of 10 families participated from the group.</p> <p><u>Umlirampur village:</u> All 10 families (10 male & 10 female) participated from Basveshwara group.</p> <p><u>Amrapur village:</u> 19 members (10 male & 9 female) participated from the Sharanabasaveswara group.</p> <p><u>Myadardokki village:</u> All 10 families (10 male and 10 female) participated from the Nirupadeshwara group.</p> <p>During the orientation, members were briefed about the purpose of forming the groups, its advantages, roles and responsibilities of the members, concept of Ryota Sahakara etc.</p> <p><u>Formation of Groups:</u> One thrift group each was formed in Sasvihhal, Umlirampur, Amrapur and Myadardokki</p> <p>So far, 12 groups from 10 villages have been formed covering 125 families. Membership fees of Rs. 1230 and savings of Rs. 640 (5 groups) have also been mobilised.</p> <p><u>4.5 FARMERS FIELD SCHOOL (FFS):</u></p> <p><u>MEETING:</u></p> <p>A meeting was held on January 8, 2003, at Dyamma temple in Garjanal at 8 p.m. 19 farmers representing 19 families participated in the meeting as against 20 farmers.</p> <p>Agenda: i) information gathering ii) evaluation</p> <p>Proceedings: i) data on the yield after harvest was collected from the farmers ii) The evaluation exercise on the pilot highlighted the following – a. Farmers are aware of problems affecting this crop (bajra) and the steps that can be taken to mitigate the same, b. problems of the soil c. why the crop fared differently in the experimental plot as compared to the controlled plot d. members have developed leadership qualities and are taking on an active role in organising meetings, events etc.</p>	<p>95% of the farmers participated in the meeting.</p>			

	<p>16 farmers agreed that the monitoring system followed by the project was justified while 4 replied in the negative.</p> <p>Points to be taken into consideration for the next year were also discussed: a. More thought needs to go into the process of selection of farmers, more focus to be given on small and marginal farmers b. women to play a proactive role c. documentation process at the individual farmer's level to be timely and precise d. cropping process to follow schedule e. linking up with other organisations for technical support and guidance f. organising of more training and exposure visits g. end of period evaluation.</p> <p>TRAINING:</p> <p>FFS training on pest attack on thur was organised on January 25, 2003, at Durgappa's field in Garjanal at 7:00 a.m. All 20 farmers participated in this session. They were oriented on the mode of attack by the pest and measures to deal with the same like spraying neem juice, green chillies juice etc.</p> <p>4.6 INM/IPM SUPPORT:</p> <p>MEETING: Three meetings were conducted during the month.</p> <p>MEETING I:</p> <p>This meeting was held on January 14, 2003, in Myadardokki VDS office at 8 p.m. 4 out of the 5 members took part in this meeting. Agenda: i) crop details ii) issues of concern It was informed that 3 farmers had harvested 4, 3 and 2 bags of bajra respectively. The remaining two farmers did not get any yield. It was shared that less rains and pest attack on pulses had resulted in low yields.</p> <p>MEETING II:</p> <p>The meeting was organised on January 22, 2003, in Garjanal VDS office at 7:30 p.m. 4 out of the 5 farmers' families participated in the meeting. The agenda set out was i) crop harvesting, ii) crop issues The following decisions/discussions were made: i) two out of the five farmers have harvested and the remaining three farmers suffered crop failure ii) pest attack on pulses was an issue of concern.</p>	<p>100% participation by the farmers</p> <p>80% of members participated in the meeting.</p> <p>80% of members participated in the meeting.</p>			
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	<p>MEETING III:</p> <p>The third meeting was organised on January 22, 2003, at the VDS office in Juelkunti at 7:30 p.m. 4 out of the five farmers participated in this meeting. The agenda- i) crop harvesting, ii) crop issues Proceedings: i) one farmer was able to receive yield of 5 bags and the remaining 4 farmers suffered crop failure ii) ii) pest attack on pulses was an issue of concern.</p> <p><u>4.7 SEED BANK:</u></p> <p>A) JUELKUNTI</p> <p>16 out of the 22 members participated in the meeting held on January 8, 2003, at 8:00 p.m. It was decided to shift the kitchen garden plot to new premises.</p> <p>The seed bank meeting was conducted on January 21, 2003, in the VDS office, at 8:00 p.m. 13 out of the 22 members participated in the meeting. The topic for discussion was kitchen garden. It was said that people needed to take more responsibility for maintenance of kitchen gardens; three members have taken on the responsibility for watering the same.</p> <p>B) VITLAPUR:</p> <p>A meeting was conducted during the month on January 4, 2003. The meeting was conducted at seed bank office at 8.00 p.m. The topic for discussion was seed collection. It was shared that seeds have been collected from 4-5 farmers.</p> <p>10 out of the 12 members participated in the meeting held on January 23, 2003. Agenda: seeds collection, kitchen garden, savings Proceedings: It was shared that 6 varieties of seeds have been collected. It was also decided that seed bank members needed to save Rs. 2 during every month. Two members Lakshamma and Huligamma decided to develop kitchen garden plots.</p> <p><u>INTEGRATED FARMING SYSTEMS:</u> IFS farmers in Idlapur village organised three meetings.</p> <p>MEETING I:</p> <p>The first meeting was organised on January 7, 2003, in the GS office at 11 a.m. 12 (08 men and 04 women) out of 26 farmers participated in the meeting. The IFS programme</p>	<p>80% of members participated in the meeting.</p> <p>73% participated in the meeting.</p> <p>59% participation by members</p> <p>83% of the members participated.</p> <p>46% participation</p>			
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	<p>was discussed. Dewan Naidu from AME Madanapalli and the SAMUHA Sustainable Agriculture team also attended the meeting. There was a review of the IFS, its aims and objectives and the future course of action.</p> <p>MEETING II: The second meeting was held on January 10, 2003, in the GS office at 8 p.m. Out of 26 members, 20 farmers (13 men and 7 women) participated in the meeting. Agenda: i) loans, ii) savings iii) vermicomposting pits. Proceedings: i) Loans- Two members, Shankaragouda Police Patil and Chandramma Othigere borrowed Rs. 1000 each for rearing of sheep. It was shared that every IFS farmer is willing to take up vermicomposting including bearing the complete costs of procurement.</p> <p>MEETING III: The third meeting was held on January 24, 2003, in the GS office at 8:30 p.m. 20 members (13 men and 7 women) attended this meeting. Agenda: a. savings, b. loans repayment c. disbursement of loans d. selection of farmers for vermicomposting. 12 members pooled a savings of Rs. 400. Rs. 2290, including interest of Rs. 290 was mobilised from 3 members. Chandramma and Yamunappa borrowed Rs. 500 each. 6 members also decided to take up vermicomposting.</p> <p>DETAILS OF SAVINGS: Savings as of December 2002 Rs. 8390 Savings during the month Rs.840 Total savings Rs.9230 Total loans disbursed Rs.9000 Cash at Bank: Rs.2494</p> <p>4.14 <u>LIVESTOCK SERVICES:</u></p> <p><u>A.VETERINARY CAMPS:</u> No camps were organised.</p> <p><u>B.EMERGENCY SERVICES:</u> No services were rendered.</p>	<p>77% of the members were present in the meeting.</p> <p>77% of the members were present in the meeting.</p>			
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
5	To understand the viability of a community grain bank through the establishment of a pilot, -expand savings and credit as a self help activity, -establish and maintain a women's cooperative, -establish Munjavu Mahila Sahakar as a Women's bank -explore the viability and feasibility of milk marketing as a livelihoods activity, -identify and explore the viability and feasibility of livelihoods options and alternatives.	LIVELIHOODS PROMOTION	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. MACS Coordinator, Organizers, Sustainable Coordinator, Organiser, VDS organiser, Training Coordinator, Project Officer, Head-Micro-credit, Project Head.	Munjavu Thrift members and groups, DLH beneficiaries.	Phase II villages.	Kanakanala communities understand the viability of a grainbank as a drought, -130 thrift SHGs functioning. -women's cooperative functioning -Munjavu Mahila Sahakar functioning as a women's bank, establishing bank linkages and facilitating/supporting rural infrastructure development, -1 cross-project RID intervention functioning as a n exploration of the area's economic potential, -livelihoods pilots initiated to explore livelihoods options and alternatives.	-129 meetings -11 VMC mtgs -2 DLH mtgs.
5.1		Grain Bank					
5.2		130-Munjavu Thrift Group Promotion					
5.3		Women's cooperative					
5.4		Munjavu Mahila Sahakar establishment as a women's bank					
5.5		Milk Marketing exploration.		Responsibility: VDS members, representatives, animator organisers, Village executives training coordinator project officer, and Head-Micro Credit.			
5.6	Livelihood experimental pilots.		Finance: Project. Supervision: MACS Coordinator, SA Coordinator, Organizers, VEs and animators.				

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom																												
	<p><u>5.2 104 MUNJAVU THRIFT GROUP PROMOTION:</u></p> <p>A) FORMATION OF NEW GROUPS:</p> <p>7 new groups have been initiated during this month.</p> <table border="1"> <thead> <tr> <th><u>Village</u></th> <th><u>No. of groups</u></th> <th><u>No. of members</u></th> <th><u>Date of formation</u></th> </tr> </thead> <tbody> <tr> <td>Ainapur</td> <td>1</td> <td>13</td> <td>January 22, 2003</td> </tr> <tr> <td>U. Rampur</td> <td>1</td> <td>09</td> <td>January 22, 2003</td> </tr> <tr> <td>Mullur</td> <td>1</td> <td>09</td> <td>January 6, 2003</td> </tr> <tr> <td>Garjanal</td> <td>2</td> <td>20</td> <td>January 19 & 22, 2003</td> </tr> <tr> <td>Advibhavi</td> <td>1</td> <td>13</td> <td>January 21, 2003</td> </tr> <tr> <td>Vitlapur</td> <td>1</td> <td>10</td> <td>January 9, 2003</td> </tr> </tbody> </table> <p>B) TRAINING FOR GROUP MEMBERS</p> <p>10 trainings have been organised during the month. Overall 103 SHG members have participated in this training. The topics included: i) rules of groups ii) bye laws iii) RCH training iv) bank loans and repayment- District SHG Co-ordinator, TGB v) MMS concept training vi) home shopping.</p> <p>C) MTG REVIEW MEETINGS:</p> <p>198 meetings were organised in 18 villages as against 165 meetings in project villages. The meetings were conducted during the period December 25, 2002 to January 24, 2003. 711 members participated as against total of 847 members from all the groups. The common agenda of the above meetings included i) savings, ii) bank loan iii) loan recovery iv) RGB meeting v) dairy vi) home shopping Proceedings: i) regular savings by members was emphasised ii) groups who had availed and repaid bank loans put forth their applications once again iii) loanees were urged to repay on time v) some groups wanted to know when the dairy co-operative will become operational so that they could start depositing milk vi) project staff oriented the group on the concept of home shopping; a list of commonly used household items were enlisted. It was shared that the RGB members should attend the general body meeting on January 23, 2003. 9 mtgs in Advibhavi (53 mbrs), 9 mtgs in Myadardokki (45 mbrs),</p>	<u>Village</u>	<u>No. of groups</u>	<u>No. of members</u>	<u>Date of formation</u>	Ainapur	1	13	January 22, 2003	U. Rampur	1	09	January 22, 2003	Mullur	1	09	January 6, 2003	Garjanal	2	20	January 19 & 22, 2003	Advibhavi	1	13	January 21, 2003	Vitlapur	1	10	January 9, 2003	<p>120% meetings were conducted. 84 % participated in the meeting.</p>			
<u>Village</u>	<u>No. of groups</u>	<u>No. of members</u>	<u>Date of formation</u>																														
Ainapur	1	13	January 22, 2003																														
U. Rampur	1	09	January 22, 2003																														
Mullur	1	09	January 6, 2003																														
Garjanal	2	20	January 19 & 22, 2003																														
Advibhavi	1	13	January 21, 2003																														
Vitlapur	1	10	January 9, 2003																														

	<p>10 mtgs in Juelkunti (40 mbrs), 10 mtgs in Garjanal (52 mbrs), 3 mtgs in U.Ramapur (18 mbrs), 14 mtgs in Kilarhatti (51 mbrs) 1 mtgs K.H.Tanda (9 mbrs). 5 mtgs in Amarapur (26 mbrs). 1 mtgs in Myadardokki Tanda (9 mbrs) 8 mtgs in Todaki (26 mbrs) 4 mtg in Todaki Tanda (20 mbrs) 20 mtgs in Vitlapur (47 mbrs) 20 mtgs in Narinal (35 mbrs) 26 mtgs in Sasvihhal (84 mbrs) 26 mtgs in Idlapur (51 mbrs) 16 mtgs in Ainapur (39 mbrs) 6 mtgs in Kalamalli Tanda (38) 10 mtgs in Mullur (25 mbrs)</p> <p>B) VMTC REVIEW MEETINGS:</p> <p>12 meetings were held as against 13, during the reporting period in Narinal, Juelkunti, Garjanal, Sasvihhal, Vitlapur, Advibhavi, Myadardokki, Amrapur, Kalamalli Tanda, Ainapur, Todki and Idlapur villages. These meetings were conducted during the period January 17, 2003 to January 26, 2002. 50 representatives participated in this training as against 63. The agenda in the above meetings were i) sharing of information, ii) share amount to the MMS iii) home shopping, iv) attending RGB trainings by representatives, v) Nomination of Board of Directors for MMS</p> <p>Proceedings: i) the representatives shared about their groups' activities- meetings, savings, loans, repayments etc. ii) those members that have not paid the MMS share capital were urged to do so iii) they were oriented on the concept of home shopping and the list of most commonly used household items in the village were enlisted iv) It was decided that one member should attend the RGB meeting on January 23, 2003 v) All the share holders of MMS were asked to attend the Board of Directors nomination ceremony in Tavaragera on January 6, 2003.</p> <p>MED & THRIFT:</p> <p>MUNJAVU THRIFT GROUP FORMATION: 7 groups formed. VMTC Formation: No VMTC was formed.</p>	<p>84.61% of the meetings were conducted.</p> <p>80% representatives participated in the meeting.</p>			
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	<p>MTG AUDIT: No Audit of account books. MTG Savings member: 711 members. MTG members savings: Rs. 16687 SPECIAL SAVINGS: Rs. 1136 MTG New members: 75 new members were admitted. MTG New members savings: Rs. 350 TOTAL MTG SAVINGS: Rs. 17037 MTG Other income: Nil TOTAL LOANS DISBURSED: Rs. 91650 to 45 members. LOAN RECOVERED: Rs.76300 from 66 members. INTEREST ON LOANS: Rs.13246. MMS SHARE AMOUNT: Rs.1955 MTG BANK INTEREST: Rs. 294 MTG BANK LOAN AMOUNT: NIL BANK LOAN REPAYMENT: Rs.5500 DIVIDEND: Rs. 350 SAVINGS WITHDRAWN: Rs.540 by a member. PENALTY INTEREST: Rs. 560</p> <p><u>5.6 LIVELIHOODS PILOT- DRYLAND HORTICULTURE:</u></p> <p>ADVIBHAVI 2 meetings have been held during the month.</p> <p>MEETING I:</p> <p>The first meeting was held on January 5, 2003, in the VDS office at 7:30 p.m. All 5 members participated in the meeting. Agenda: a. payment of labour to DLH farmers b. issues of concern. There was a request for the release of labour payment that was due from the past three months. It was shared that there was a pest attack on lemon and mango saplings due to which some saplings had died.</p> <p>MEETING II:</p> <p>4 members participated in the II meeting held on January 16, 2003. Agenda- a. Payment of labour for the month of December b. to slow down the rate of evaporation of water in the DLH pots and c. exposure visit It was decided to release the payment for labour in the month of December. Farmers were</p>	<p>100% members participated</p> <p>80% participated in the meeting.</p>			
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	<p>advised to cover the mouth of the DLH pots to slow down the rate of evaporation. It was informed that an exposure visit had been organised to KVK Raichur. They were also called upon to take good care of the saplings.</p> <p>MYDARDOKKI</p> <p>Two meetings were held during this month in the Myadardokki VDS office at 8:00 p.m. 5 members attended the first meeting held on January 15, 2003. They were advised to take good care of the saplings. It was shared that the lemon and mango saplings had been subjected to pest attack. The exposure visit organised to KVK Raichur was also shared with the members. The second meeting held on January 22, 2003, was attended by 5 members and focussed on payment of labour for the month of December and pest attack on saplings.</p> <p>One farmer expressed difficulty in fetching water for the plots since the water source was located at a distance from his plot.</p>	<p>100% members participated</p>			
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
6	To facilitate -VDS' and GS' in the operational area to function as institutions, -VDS' to implement, manage and maintain their watersheds, and to complete pending watershed treatment, -village institutions to identify and respond to community needs, -VDS' to micro-plan 1500 ha and access government funds for watershed development using these plans, -KAS and p1 WMCs to access tree pattas on behalf of their members.	COMMUNITY SUPPORT	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. VDS Coordinator, Project Head, Project officer.	VDS & Non-VDS members, animators. Communities.	Phase II villages. Phase I villages.	-VDS' assisted to function institutionally -GS' assisted to function institutionally -VDS' assisted to manage watershed activities optimally, -Village PTRGs supported. -Village institutions assisted to respond to and meet community needs -handing-over of P1 CPR assets facilitated.	-5 VDS-EC meetings -2 PTRG meetings -KAS-EC meeting -6 non-VDS-EC meetings -6 non-VDS MC meetings.
6.1		VDS operating support					
6.2		Non-VDS operating support					
6.3		VDS Watershed animators	Responsibility: VDS coordinator, Watershed Coordinator, Organizers, Non- VDS organiser, GS members, VDS members.				
6.4		4-PTRGs support					
6.5		Need based activities					
6.6		P1 CPR Maintenance hand-over to local farmers.	Financial: Project, VDS, GS members. Supervision: VDS organisers, Non-VDS organisers. Watchers.				

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>6.1 VDS OPERATING SUPPORT:</u></p> <p>1) MYDARDOKKI VILLAGE:</p> <p>EC MEETING:</p> <p>The Executive Committee meeting was held on January 9, 2003, in the VDS office at 8:00 p.m. 7 members (including 4 men and 3 women) attended this meeting. Agenda: a. operating support b. VE honorarium c. nursery maintenance. The following decisions were taken: a. to send a requisition to the project office for purchase of stationery, the approval of which will lead to the amount being credited to the VDS account. b. The VE and Animators will withdraw their honoraria after credit of the same into the VDS account c. to replace the dead and dried up saplings (in plastic covers) with new ones. There are presently 14198 saplings in the nursery.</p> <p>PTRG MEETING:</p> <p>The PTRG members meeting was held on January 24, 2003, in the VDS office at 8:00 p.m. All the 5 members (3 men & 2 women) participated in the meeting. Pending works to be completed at the model watershed were discussed.</p> <p>MC MEETING:</p> <p>The bi monthly meeting of MC members was held on January 20, 2003, at VDS office. 11 (incl. 6 women and 5 men) out of the 14 members attended this meeting. Agenda: a. Review of the activities undertaken in the past three months b. Action plans for the next three months. Works undertaken in the past three months were shared. A review of the past three months and also the action plans for the next three months were undertaken. It was shared that during the past three months, 3 EC meetings were held against a target of 6, 1 MC meeting was held against the target of 3 and 3 PTRG meetings were held against the target of 6 and that need based activity had not been taken up. 2 MC meetings, 3 EC meetings, 3 PTRG meetings, I need based activity and continued support to animators have been planned of the next three months.</p>	<p>88% of the members participated.</p> <p>100% of the members participated.</p> <p>79% of the members participated in the meeting.</p> <p>50% of the EC, 33% of the MC and 50% of the PTRG meetings have been held.</p>			

	<p>2) ADVIBHAVI:</p> <p>EC MEETING: Three EC meetings were organised during the month.</p> <p>MEETING I: The meeting was conducted on January 9, 2003, in the VDS office at 8:00 p.m. 6 members (3 men & 3 women) participated as against 8 members. The agenda for the meeting included i) watershed work ii) DLH The following decisions were made: i) to form various groups of labourers and divide tasks amongst them. ii) It was decided to pay 5 women Rs. 330 each for 22 man-days of work at Rs. 15 per man day.</p> <p>MEETING II: This meeting was held on January 13, 2003, in the VDS office at 8:00 p.m. and attended by 4 men and 3 women Agenda: a. operating support, b. VE/ Animator honoraria. The following decisions were taken: a. to send a requisition for purchase of stationery, the approval of which will lead to the amount being credited to the VDS account. b. The VE and Animators will withdraw their honoraria after credit of the same into the VDS account.</p> <p>MEETING III: This meeting was held on January 22, 2003, in the VDS office at 8:00 p.m. and attended by 4 men and 4 women. Agenda: a. Watershed work b. Measurements c. Membership fees d. Payment to Munjavu. Decisions made: a. to initiate bund formation in non cultivated lands, b. to measure watershed structures only after proper completion of the same, taking into consideration all the necessary procedures to be followed. The responsibility for this is to be taken by the farmer. c. to remit Rs. 10 as membership fees (from the labour payments) d. it was decided to pay Rs. 230 from the VDS account to the Munjavu account to set off the default by the VE.</p> <p>PTRG MEETING: Four PTRG meetings were held during this month.</p> <p>It was decided that PTRG members should be compulsorily present during the undertaking of watershed structural measurements in the meeting that was held on January 5, 2003, in the VDS office at 8:00 p.m and attended by all 5 members.</p>	<p>75% participated in the meeting.</p> <p>88% of the members participated in the meeting.</p> <p>100% participation</p>			
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	<p>The II meeting was held on January 13, 2003, in the VDS office at 8:00 p.m. All 5 members participated in this meeting. Agenda: PTRG labour wages It was decided that one PTRG member should be present (on a rotation basis) and he/she should be paid Rs. 46 per day during structural measurements in the fields.</p> <p>The III meeting was held on January 23, 2003, in the VDS office at 8:00 p.m. All 5 members participated in this meeting. Agenda: resuming of pending works. It was decided that work (CCT, Farm Ponds, Compost Pits, Check Dam, BC) will be carried out as per the three months action plan.</p> <p>The IV meeting was held on January 26, 2003, in the VDS office at 8:00 p.m. All 5 members participated in this meeting. Agenda: nomination of signatories for the new bank account. Amrappa Bannigola was nominated as one of the signatories for the new account to be opened to deposit members' contribution.</p> <p>3) JUELKUNTI:</p> <p>EC MEETING:</p> <p>The EC meeting was held on January 13, 2003, in the VDS office at 7.30 p.m. Out of 8, 6 (3 women & 3 men) members participated in the meeting. Agenda: i) operating support. ii) VE honoraria The members decided to buy stationery items out of the operating support expenses. It was also decided to pay the VE's honorarium.</p> <p>MC MEETING:</p> <p>The MC meeting was held on January 19, 2003, in the VDS office at 8:00 p.m. 14 members (7 women and 7 men) participated in this meeting as against 20. Agenda: a. three months review and action plans for the next three months. It was shared that during the past three months 3 EC meetings were held against a target of 6, 2 MC meetings were held against the target of 3, that need based activity had not been taken up and that membership contribution had not been mobilised. 1 MC meeting, 3 EC meetings, support to animators and membership contribution mobilisation in March have been planned for the next three months.</p>	<p>100% members participated in the meeting.</p> <p>100 % participation</p> <p>100 % participation.</p> <p>75% of the members participated.</p> <p>70% of the farmers present in the meeting.</p>			
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	<p>4) GARJANALA:</p> <p>MC MEETING: The MC meeting was held on January 19, 2003 at VDS office at 8:00 p.m. 24 members (14 men and 10 women) participated in this meeting as against 28. Agenda: a. review of the past three months and action plans for the next three months. It was shared that during the past three months 3 EC meetings were held against a target of 6, 2 MC meetings were held against the target of 3, that need based activity had not been taken up and that membership contribution had not been mobilised. 1 MC meeting, 3 EC meetings, 1 need based activity and membership contribution mobilisation in March has been planned for the next three months.</p> <p>EC MEETING: The Executive Committee met on January 25, 2003, in the VDS office at 8.30 p.m. 6 EC members (2 women & 4 men) participated as against 8. The agenda i) VE honoraria ii) operating support It was decided to pay the honorarium to the VE. It was also decided to purchase stationery items from the operating support expenses.</p> <p>5) U.RAMPUR:</p> <p>MC MEETING: The MC meeting was held on January 21, 2003, in the Hanumantha Temple at 8:00 p.m. 7 (4 women and 3 men) members participated in this meeting as against 10. Agenda: a. three months review and action plans for the next three months. Proceedings: It was shared that during the past three months 3 EC meetings were held against a target of 6, 2 MC meetings were held against the target of 3 and that membership contribution had not been mobilised. 1 MC meeting, 3 EC meetings and membership contribution mobilisation in March have been planned for the next three months.</p> <p>EC MEETING: The EC meeting was held on January 24, 2003, in the Hanumantha temple at 8:00 p.m. Out of 8 members, 6 members (4 women & 2 men) participated in the meeting. Agenda: i) operating support. The committee members decided to purchase stationery items from the operating support and pay the honorarium to the VE for the month.</p>	<p>86% participation</p> <p>50% of the EC & 67% of the MC meetings have been held</p> <p>75% participation</p> <p>70 % participation by members.</p> <p>50% of the EC and 67% of the MC meetings have been held.</p> <p>75% participation by members</p>			
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	<p>6) KAS AS VDS:</p> <p>EC MEETNG: Two EC meetings were held during the month.</p> <p>MEETING I:</p> <p>The first executive committee meeting was conducted on January 5, 2003, in the KAS office at 11.30 a.m. 6 members (3 women & 3 men) participated in the meeting as against 8.</p> <p>The agenda: i) operating support, ii) Review of activities for the past three months and plans for the next three months.</p> <p>Proceedings: a. stationery items required for the office were listed out b. It was shared that the MC meeting was not held in the past three months was decided to be conducted in February and that the EC meetings have happened as per schedule. 1 MC meeting, 3 EC meetings and 1 need based activity viz., exhibition of model watershed at Tavaragera jatra have been planned.</p> <p>MEETING II:</p> <p>The second EC meeting was held on January 22, 2003, in the KAS office at 12 p.m. All 8 members participated in this meeting. Agenda: a handing over of community assets to community b. watcher c. membership fees d. 12 A and 80G.</p> <p>Proceedings: It was decided to pay the watcher's honorarium for January and discontinue his services from March 03. Hence tree pattas have to be done on priority. It was also shared that membership contribution will be decided upon in the MC meeting and mobilised from all the villages. It was also decided that KAS will apply for 12 A and 80G in the month of February.</p> <p>TRAINING:</p> <p>A training was organised for EC members on January 12, 2003, at Kudala Sangama and facilitated by Gowri, Trainer- SAMUHA and team. The meeting focussed on the lifecycle of an organisation and its reverse parabolic process.</p> <p>SELF HELP GROUPS:</p> <p>1) Yamanur Swamy SHG held 2 meetings on January 8 and 22, 2003, at KAS Office on all the days at 8.00 p.m.</p>	<p>75% participation by members</p> <p>100% participation.</p>			
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	<p>Agenda i) savings ii) loan disbursement iii) loan repayment Proceedings: The 16 members deposited their savings of Rs.1660 during the month. No loan was disbursed during the month and interest on loan of Rs.320 was recovered from 3 members.</p> <p>Total savings of the group: Rs.27, 405 Total loans granted Rs.17, 500</p> <p>2) Narahari Swamy SHG: During the reporting period the group held two meetings on January 8 and 22, 2003. The meetings were conducted at KAS office in the evenings around 8.00 p.m. 12 members participated in all the meetings as against 16. The agenda of meeting was I) savings, ii) loans disbursement. The group during the month saved Rs.1340. Total savings of the group at the end of the reporting period was Rs.12, 650. No loans were disbursed and no repayments were done. Interest of Rs. 520 was recovered from two members. Total savings till date: 13990 Total loans disbursed Rs.12, 000</p> <p><u>6.2 WATERSHED ANIMATORS:</u> 5 watershed animators are being supported in Vitlapur, Tavaragera, Myadardokki, Advibhavi and Sasvihhal villages.</p> <p><u>6.3 NON-VDS OPERATING SUPPORT:</u></p> <p>1) KILARAHATTI: MC MEETING: The MC meeting was held on January 24, 2003, in the GS office at 6:30 p.m. 17 members (10 men and 7 women) participated in the meeting as against 22. Agenda: a. Repair of GS office b. operating support c. need based programme Proceedings: It was shared that Rs. 1550 was spent towards repair of GS office; this money will be offset against the rent of Rs. 50 being paid every month to the house owner. Operating support expenses for 3 months beginning January will be deposited into the account in February. Construction of clothes washing stones will be taken up as a need based activity.</p>	<p>100% members participated in the meeting.</p> <p>75% members participated.</p> <p>78% participation.</p>			
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	<p>EC MEETING:</p> <p>The members of executive committee conducted a meeting on January 6, 2003, in the GS office, at 7.15 p.m. All the members (3women & 3 men) participated in the meeting. The agenda: i) expenses incurred towards repair of GS office ii) operating support, iii) honorarium to animators.</p> <p>Proceedings: i) It was shared that Rs. 1550 was spent towards repair of GS office; this money will be offset against the rent of Rs. 50 being paid every month to the owner ii) to send a requisition to the project for release of money and deposit of the same in the account iii) to pay honorarium to animators for three months during March.</p> <p>2) TODAKI:</p> <p>MC MEETING:</p> <p>The MC meeting was held on January 8, 2003, in the GS office at 7.00 p.m. Out of 10 members, 9 (4 women & 5 men) participated in the meeting.</p> <p>The agenda: i) land development works, ii) need based support iii) operating support, iv) animator's honorarium.</p> <p>Proceedings: i) land development works cannot be taken up since it does not fall into the purview of the existing plans ii) tree guard with parapet to be constructed at the bus stand iii) operating support expenses for 3 months beginning January will be deposited into the account in February iv) to pay honorarium to animators for three months (Jan-Mar) during the month of March.</p> <p>EC MEETING:</p> <p>An EC meeting was held on January 16, 2003, in the GS office at 6: 50 p.m. All 6 members (3 men and 3 women) participated in this meeting. Agenda: a. need based activity b. operating support.</p> <p>Proceedings: i) it was decided to construct a tree guard with parapet at the bus stand. ii) It was decided to purchase two chairs and one table for the GS office.</p> <p>3) TODAKI TANDA:</p> <p>EC MEETING:</p> <p>An executive committee meeting was held on January 12, 2003, in the GS office at 7:30 p.m. 5 members (2 women & 3 men) participated in the meeting as against 6. Agenda: i) operating support, ii) Republic day celebrations iii) need based activity.</p>	<p>100% participation by the members.</p> <p>90% participation by members</p> <p>100% participation by members</p>			
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	<p>Proceedings: i) Operating support expenses for 3 months beginning January will be deposited into the account in February, ii) All EC members to participate in the Republic Day celebrations iii) drinking water tank to be constructed for cows/ other livestock.</p> <p>4) KALAMALLI TANDA:</p> <p>EC MEETING: The EC meeting was held on January 10, 2003, at GS office at 7.30 p.m. 5 members (3 men & 2 women) participated in the meeting as against 6. Agenda: i) cleaning of office premises ii) need based activity The members decided on the following i) to whitewash and paint awareness and information dissemination slogans on the walls ii) to construct a drinking water tank for cows/ other livestock.</p> <p>5) MYADARDOKKI TANDA:</p> <p>EC MEETING: The EC meeting was held on January 3, 2003, in the GS office at 6:30 p.m. 5 members (2 women and 3 men) participated in the meeting as against 6. Agenda: i) need based activity ii) office rent iii) operating support. Proceedings: i) Since one need based activity had already been taken up, it was decided that another such activity will be taken up only in the next planning period. It was also decided to pay the office rent in February. Stationery items required for the office were also listed out.</p> <p>6) AMARAPUR:</p> <p>MC MEETING: The MC members met on January 6, 2003, in the GS office at 6:45 p.m. 15 members (8 men & 7 women) participated in the meeting as against 20. Agenda: i) need based activity, ii) operating support The decisions made are as follows: i) to build book shelves in the primary school ii) operating support expenses for 3 months beginning January will be deposited into the account in February.</p>	<p>83% participation by members</p> <p>83% participation by members</p> <p>83% participation by members</p>			
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	<p>7) SASVIHAL:</p> <p>MC MEETING:</p> <p>The MC meeting was held on January 22, 2003, in the GS office at 8:10 p.m. 18 members (8 women & 10 men) participated in the meeting as against 20 members. Agenda: i) review of the activities of the past three months and preparation of action plans for the next three months, ii) watershed activities Proceedings: It was shared that during the past three months 4 EC meetings were held against a target of 3, 2 MC meetings were held as per target, 1 EC training as per target. 1 MC meeting, 3 EC meetings, 1 need based activity and watershed works in the remaining 142 Ha have been planned for the next three months.</p> <p>EC MEETING:</p> <p>The EC meeting was held on January 12, 2003, in the GS office at 8.00 p.m. 5 members (3 men & 2 women) participated in the meeting as against 6. Agenda: i) operating support, ii) animator's honorarium, iii) need based activity Proceedings: i) operating support expenses for 3 months beginning January will be deposited into the account in February ii) to pay honorarium to animators for three months during March iii) to build a new GS office.</p> <p>8) IDLAPUR:</p> <p>MC MEETING:</p> <p>The MC meeting was held on January 7, 2003, in the GS office 6.30 p.m. 16 members (10 men & 6 women) participated in this meeting as against 20 members. Agenda: i) review of the activities of the past three months and preparation of action plans for the next three months. Proceedings: It was shared that during the past three months 4 EC meetings and 2 MC meetings were held. 2 MC meetings, 3 EC meetings and 1 need based activity have been planned for the next three months.</p> <p>EC MEETING:</p> <p>The executive committee meeting was held on January 18, 2003, in the GS office at 7:10 p.m. 5 members (2 men & 3women) participated in the meeting as against 6. The agenda: i) operating support, ii) need based activity iii) disbursement and recovery of loans</p>	<p>75% participation by members</p> <p>90% participation by members</p> <p>83% participation by members</p> <p>80% participation by members</p>			
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	<p>target of 3, 2 MC meetings were held against a target of 2 ii) 50 Ha. of watershed work will be complete by March iii) A water tank will be constructed for cows/ other livestock.</p> <p>EC MEETING:</p> <p>The EC meeting was held on January 20, 2003, in the GS office at 8:30 a.m. All 6 members participated in the meeting.</p> <p>Agenda: a. watershed work, b. repayment & disbursement of loans</p> <p>Proceedings: i) It was shared that watershed work has commenced in 50 Ha ii) 2 members have repaid Rs. 2000 including Rs. 240 towards interest iii) Rs. 2000 has been disbursed to two members.</p>	<p>90% participation by members</p> <p>67% of the EC and 100 % of the MC meetings have been held</p> <p>100 % participation by members</p>			
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
7	<p>To ensure that</p> <ul style="list-style-type: none"> -the watershed community is integral to all project approvals, -a formal mechanism for accountability to the larger public, -that all project activities are reviewed and planned every month, -project activities are audited both financially and against their objectives, -to establish an on-going technical assessment and documentation of project-related NRM impact. -to ensure that all watershed treatment plans are technically correct. -ensure that the implementation of all watershed treatments is technically correct. -ensure that all completed watershed treatments meet audit specifications. 	PLANNING, MONITORING & EVALUATION.	Planning & approval: half yearly action plan, prepare action plan for the month in MRP	Project Staff members.	Project office, DTSU, Tavaragera.	<p>Quarterly project approvals undertaken as a participatory exercise</p> <ul style="list-style-type: none"> -quarterly project sharing undertaken as a public accountability exercise -project activities planned and reviewed monthly -watershed activities planned and reviewed monthly -project activities reviewed and accounted for -all watershed treatments marked out, and implementation monitored -all watershed treatments certified as completed -all watershed treatments approved as being technically correct. 	<ul style="list-style-type: none"> -project MRP -watershed MRP.
7.1		PIRC	meeting, monthly action plan. Technical Resource Person, All Coordinators, Documentist,				
7.2		PAC	Accountant, Project staff, Project officer, Project Head.				
7.3		Project MRP	Responsibility: Technical Resource Person, Watershed coordinator, Sustainable Coordinator, MACS coordinator, VDS coordinator, Project Documentist, Accountant,				
7.4		Watershed Monthly Review/Planning	Financial: Project				
7.5		6 Monthly JPR	Supervision: Technical Resource Person, Project officer.				
7.6		Watershed field marking, monitoring support,					
7.7		Watershed technical completion certification					
7.8		Watershed technical approval.					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>7.0 PIRC:</u></p> <p>The bimonthly PIRC meeting was held on January 24, 2003, in the DTSU campus at 11:35 a.m. 11 villagers, 1 PSMU staff and 11 project staff participated in this meeting. Agenda: i. Review of activities carried out in the past three months, ii. Preparation of action plans for Jan, Feb and March 03.</p> <p>The sector representatives of watershed, sustainable agriculture, CBO and Livelihoods presented the activities and shared issues encountered while implementation of the same in their respective sectors. They also discussed methods by which targets not achieved can be carried forward and thus implemented. Also targets for the succeeding three months were chalked out. It was highlighted that the cost under transportation and logistics was high for the organising of the PIRC meeting. Hence it was decided that the vehicles hired will be solely used for the purpose of the conveyance of the PIRC members and not for any other purpose.</p> <p>As decided in the last PIRC meeting, a team consisting of 3 PIRC and 2 project staff had surveyed the pending works at Sasvihhal, a phase I village. It was shared that 60 Ha of watershed work is yet to be completed. It was decided that the outstanding amount of Rs. 26,440 from the present semester would be used up for implementation in these 60 Ha but only after a general body meeting at the village.</p> <p><u>7.1 WATERSHED TECHNICAL APPROVAL</u></p> <p>SAMUHA JALANAYANA has provided technical approval for construction of farm bunds, boulder checks, compost pits, sunken ponds, CCTs, agro forestry trenches and check dams for 126 Ha of land in Advibhavi.</p> <p><u>7.2 WATERSHED FIELD MARKING, MONITORING SUPPORT</u></p> <p>SAMUHA JALANAYANA has completed the field marking of a total of 105 Ha for farm bunding, agro forestry trenches, CCTs, boulder checks and check dams at Advibhavi watershed. Monitoring has been done this month for the ongoing construction of check dams.</p> <p><u>7.3 WATERSHED TECHNICAL COMPLETION CERTIFICATE</u></p> <p>SAMUHA JALANAYANA has provided technical work completion certificate for 105 Ha of work (farm bunds, BCs, CCTs, trenches) implemented in Advibhavi.</p>				

	<p><u>7.4 WATERSHED MRP:</u></p> <p>A monthly review and planning meeting of the watershed team was conducted on January 29, 2003, at DTSU, Tavaragera at 5.30 p.m. 6 persons participated in the meeting, including 5 watershed team members, and Ravi Kumar, resource person, SAMUHA-JALANAYANA. The agenda: i) review of activities carried out during January 2003 ii) preparation of monthly action plan for February 2003 iii) field review Proceedings: The watershed team members reviewed the activities conducted during the month of January. 105 Ha of watershed implementation have been completed against a target of 126 Ha, since some fields had still not harvested crops. The training on watershed systems could not be held in Sasvihhal, because of conflicts between VDS and WMC members. This issue has since been resolved and hence the training will be conducted in February. 205 Ha of watershed implementation in Sasvihhal and Advibhavi have been planned in February. Two trainings- a PTRG technical training and a watershed systems training have been planned. The review also highlighted the following points: 10% of the farm bunds are not technically correct, hence proper care needs to be taken in future A site wider than 12m should be avoided for construction of boulder checks Distance between the agro forestry trenches should be 30 m.</p> <p><u>7.5 PROJECT MRP:</u></p> <p>The monthly review and planning meeting for the reporting month was conducted on 3rd February 2002 at DTSU, Tavaragera. Thirty staff members participated in the meeting. The staff members reviewed the activities carried out in each focus area. Key events/achievement for the month were also listed out (pl. see annex for details).</p>				
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Process Progress Report for the month of Dec-02 (Un-Budgeted Activities)

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
1	To provide the formalised community organisation structures a learning model of cooperation and make them financially self reliant by using CEA as a resource generator.	COMMUNITY ECONOMIC ASSETS	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Project staff, & Project officer, CEA organiser.</p> <p>Responsibilities: CEA Organiser, CEAC members, Village animator/secretary, Gram Samstha.</p> <p>Financial: Community Economic Asset Committee</p> <p>Supervision: CEAC representatives and members, project, Gram Samstha, Kananala Abhivruddi Samstha</p>	CEA Organiser, 8 village Secretaries out of 8, 5 village animators out of 5, 55 CEAC representatives out of 60.	The Training/ review in 5 p2 villages.	P2: community and group representatives in all 05 p2 communities will further strengthen their knowledge and understanding of fomalised community organisation structures/processes and will apply this to project and community activities.	P2: -5 meetings

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS: Note: This section is specific to phase 2</p> <p>1) SASVIHAL:</p> <p>A general body meeting was held on January 13, 2003, in the Basaveshwara temple at 7:35 p.m. 23 members participated in the meeting as against 45. The meeting was called for to discuss the sale of the asset. The members decided to set a deadline of 6 days to see if anybody in the village was interested in buying the same and thereupon decide whether to sell it within or outside the village.</p> <p>The CEAC Committee Meeting was conducted on January 14, 2003, at Basaveswara temple at 7.30 p.m. All the 4 members participated in the meeting. Agenda: i) revenue and expenditure of the asset ii) general body meeting Proceedings: i) it was informed that the asset earned Rs.352 and Rs.410 was incurred towards maintenance (purchase of conveyor belt for machine, sachets for filling chilly powder and other expenses) ii) it was shared that the general body has passed a resolution to sell the machine. Cash at Bank: Rs.3116 Cash on hand: Rs.407</p> <p>2) AINAPUR:</p> <p>The meeting was conducted on January 24, 2003, in the GS office at 8:00 p.m. Three members (women) were present in the meeting as against a total of 4 members. Agenda: i) collection of lease amount earned out of leasing the asset Proceedings: It was decided to collect the lease amount before February 15, 2003. Cash at Bank: Rs.3, 819</p> <p>3) IDLAPUR:</p> <p>The meeting was held on January 7, 2003, in the GS office at 7:00 p.m. 3 members participated in the meeting as against 5. Agenda: i) collection of dues earned by the asset ii) replacement of a member Proceedings: The Animator was given the responsibility of collecting the dues earned by the asset within a month's time. They also nominated another member Hanumantha in place of Kuntappa. Cash at Bank: Rs.5598</p>	<p>51% participation by members</p> <p>100% participation by members</p> <p>75% participation by members</p> <p>60% participation by members</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	To facilitate processes by which phase 1 villages take responsibility for maintenance of physical and biophysical water Shed assets. To meet or protect vegetative requirements of the project area.	VILLAGE WATERSHED MANAGEMENT COMMITTEE REVIEW MEETINGS.	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, WMC organiser. Animators/secretary.</p> <p>Responsibilities: WMC members, Organizers, Secretary and animators</p> <p>Financial: Community.</p> <p>Supervision: WMC</p>	WMC Organiser, village secretary And animators.	Gram Samstha office In phase 1 village.	Forest seedlings and fruit seedlings will be protected, and Common property resources will be optimised	P2 01 meetings held.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS: NOTE: This note is specific to phase-2.</p> <p>IDLAPUR:</p> <p>A VWMC meeting was held on January 16, 2003, in the GS office at 6:30 a.m. 10 members (2 women and 8 men) participated in this meeting. Agenda: a. loan repayment and disbursement Proceedings: Members shared that they would repay the loans the following month. Rs. 6400 has been disbursed to 5 members.</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
3	To provide inputs that will directly or indirectly strengthen community process	P1: MTG Trainings	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan,</p> <p>Sr.organiser, Thrift organiser. Project staff and Project officer.</p> <p>Responsibilities: Thrift Organiser, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas</p> <p>Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Members, Animators and Secretaries.	Trainings were conducted in village vonis.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalized community organisation structures/processes and will apply this to project and community activities.	-1 MTG training

Progress Achieved		Steps for Follow-up			
SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>Title: MTG TRAININGS.</p> <p>Note: This section is specific to Phase 1.</p> <p>NANDAPUR:</p> <p>Two trainings have been held during the month on January 31, 2003 and February 1, 2003, respectively. Discussions were held with the mothers of adolescent girls regarding the health of their daughters. Once their permission was sought, discussions were held with the adolescent girls.</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To support sustainable community processes and achievements as part of a project withdrawal strategy.	MTG Review meetings	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr.organiser, Thrift organiser. Project staff and Project officer.</p> <p>Responsibilities: Thrift Organizer, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas, Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Members, Animators and Secretaries.	MTG Review meetings were conducted in village vonis.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of fomalised community organisation structures/processes and will apply this to project and community activities.	P1: -42 meetings

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>TITLE: MTG REVIEW MEETINGS</p> <p>Note: This section is specific to Phase 1.</p> <p>38 meetings were organised as against 40 in 04 villages during the reporting month. 162 members participated as against 196.</p> <p>The agenda, common to all these meetings, was I) savings, ii) disbursement of loans, and iii) recovery of loan iv) attending RGB meeting</p> <p>The common proceedings were as follows: i) the members were urged to save and also repay loans on a regular basis ii) It was decided to send RGB members to the RGB meeting on January 23, 2003, at Tavaragera iii) it was decided that loans will be given on a priority basis and no member will be allowed to take loans twice before the rotation period ii) loans amounting to Rs. 20,500 have been disbursed this month iii) Rs. 11,352 has been repaid to the bank iv) total savings during the month is Rs. 5965 v) special savings- Rs. 225 vi) loan interest- Rs. 7510 vii) loan repayment- Rs. 36, 767 viii) loan interest distributed- Rs. 3174.</p> <p>The village wise break up of meetings is as follows:</p> <p>10 meetings in Nandapur (50 mbrs), 16 meetings in Navalahalli (54 mbrs), 8 meetings in J.Rampur (30 mbrs). 4 meeting in Jumlapur (28 mbrs).</p>	83% participation by members			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
5	To support sustainable community processes and achievements as part of a project withdrawal strategy.	VMTC REVIEW MEETINGS	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr. organiser, Thrift organiser. Project staff and Project officer.</p> <p>Responsibilities: Thrift Organiser, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Representatives, organisers and Secretaries.	Gram Samstha offices/VDS offices.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalized community organisation structures/processes and will apply this to project and community activities.	P1: -3 VMTC meetings

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>Note: This note is specific to phase 1.</p> <p>All 4-review meetings were conducted during this period in Navalahalli, Nandapur, Jumlapur and J.Rampur villages. The meetings were held on January 3, 21, and 17, 2003, respectively. 17 representatives participated in the review meetings as against 18. Agenda: i) participation in RGB meeting, ii) sharing of issues of concern iii) loan repayment iv) sharing of information pertaining to the groups v) animator's honorarium Proceedings: Members were requested to attend the RGB meeting organised on January 23, 2003. Some groups shared the issue of non-repayment of loans within the stipulated team and steps that need to be taken. Attendance, savings, purpose and details of loans taken were shared between the groups. Groups were requested to pay the animator's honorarium on time.</p>	94% participation by members			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
6	To support sustainable community processes and achievements as part of a project withdrawal strategy.	Munjavu Annual Day	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, Sr. organiser, Thrift organiser. Project staff and Project officer. Project Head.</p> <p>Responsibilities: Thrift Organiser, Cluster organiser, Project officer.</p> <p>Financial: Project Funding. Supervision: Thrift organiser.</p>	P1 Thrift Organiser,	Project office, Villages.	<p>P2: Project groups, group/Institution representatives, Animators, and staff will improve Their knowledge and understanding in targeted training Areas, and will begin to apply this To project and community Activities. P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.</p>	P1: No annual day was celebrated.

SL.NO	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	Title: Munjavu Annual Day NOTE: This section is specific to phase-1.				

SL No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
7	Women's empowerment through women's Thrift, MED, and Yuvathi group Activities.	THRIFT & MED	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan Sr. organiser, Thrift organiser. Project staff and Project officer. Project Head.</p> <p>Responsibilities: Thrift Organiser, cluster organiser, animator, Project officer.</p> <p>Financial: Gram Samstha. Supervision: Thrift organiser. Project auditor, Project officer, Project head.</p>	P1 P2 Thrift Organiser,	Villages. Gram Samsthas, Thrift groups, Thrift group member,	Women's and adolescent girls' groups will be formed and strengthened.	

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>TITLE: THRIFT AND MED Note: this section is specific to P1</p> <p>MTG Formation: No group was formed during the month. MTG AUDIT: No audit of books of account. MTG SAVINGS MEMBERS: 162 members. MTG NEW MEMBERS: No new member TOTAL NO.OF MEMBERS: 196 MTG SAVINGS MEMBERS- OLD: Rs.5965 from 196 members MTG SPL. SAVINGS: Rs.225 TOTAL SAVINGS: Rs. 6190 OTHER INCOME: Nil LOAN INTEREST: Rs.7510 SPL.SAVINGS WITHDRAWN: Nil LOAN AMOUNT DISBURSED: Rs. 3174 – 7 Members LOAN RECOVERY: Rs. 24167– 40 members BANK INTEREST: Nil INTEREST DIVIDEND PAID: Rs. 3174 SAVINGS WITHDRAWN: Rs. 540 BANK LINKAGE: Nil BANK LOAN REPAYMENT: Rs.11352. MMS SHARE AMOUNT: Nil</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
8	To facilitate processes by which phase 1 villages take responsibility for maintenance of physical and biophysical water Shed assets. To meet or protect vegetative requirements of the project area.	VILLAGE WATERSHED MANAGEMENT COMMITTEE REVIEW MEETINGS.	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, WMC organiser. Animators/secretary.</p> <p>Responsibilities: WMC members, Organizers, Secretary and animators</p> <p>Financial: Community.</p> <p>Supervision: WMC</p>	WMC Organiser, village secretary And animators.	Gram Samstha office In phase 1 village.	Forest seedlings and fruit seedlings will be protected, and Common property resources will be optimised	P1:

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to P1.</p> <p>NAVALAHALLI:</p> <p>The VWMC meeting was held on January 18, 2003, in the GS office at 8:30 p.m. 9 members (6 men and 3 women) participated in this meeting. Agenda: a. animators honorarium, b. loan repayment. It was decided to pay an honorarium of Rs. 375 (for three months) to animator Shantamma. Members shared that they would repay the loans the following month.</p> <p>JUMLAPUR:</p> <p>Two VWMC meetings were held during this month.</p> <p>The first meeting was held on January 7, 2003, in the GS office at 7: 30 a.m. 8 members (2 women, 6 men) participated in this meeting as against 11. Agenda- disbursement of loans. It was decided to lend Rs. 1000 to Pampanna, a member.</p> <p>The second meeting was held on January 22, 2003, in the GS office at 8:30 p.m. 9 members (3 women and 6 men) participated in this meeting as against 11. Agenda: a. loan recovery and disbursement Proceedings: Chandrashekar repaid Rs. 10000 and said that he would pay the interest in the following week. It was decided to lend Rs. 10,000 to Hanumappa towards his daughter's wedding expenses.</p>	<p>73% participation by members</p> <p>81% participation by members</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
9	To provide inputs that will directly or indirectly strengthen community processes	<p>COMMUNITY ORGANISATION TRAINING AND CAPACITY BUILDING FOR COMMUNITY GROUPS</p> <p>GRAM SAMSTHA REVIEW MEETINGS.</p>	<p>Planning & approval: half-yearly action plans, prepare action plan for the month in MMR meeting, monthly action plan. Daily action plan, Cluster organiser, animators/ secretaries, Project Head, Project officer,</p> <p>Responsibility: Cluster organiser, GS animators/secretaries, project officer, project head</p> <p>Financial: Project. GS, KAS</p> <p>Supervision; Cluster organiser, animators, /secretaries.</p>	Cluster organiser, GS, Animators, and Secretaries.	Villages.	<p>P1: Community and groups representatives in all 10 phase 1 village communities will further strengthen their knowledge and understanding of formalised community organizations structures/processes and will apply this to project and community activities.</p>	<p>P1: - 1 GC meeting</p>

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to phase 1.</p> <p>1) NANDAPUR:</p> <p>EC MEETING:</p> <p>An executive committee meeting was held on January 22, 2003, in the GS office at 8.30 p.m. 5 members (3 men & 2 women) took part in the meeting as against 6 members. The agenda i) repayment of membership contribution ii) loan repayment Proceedings: Members who had borrowed loans said that they would repay the same in the following week. While one member repaid Rs. 1000, 3 members have agreed to repay the same in the following month.</p> <p>6) NAVALAHALLI:</p> <p>EC MEETING:</p> <p>The EC Meeting was held on January 24, 2003, in the GS office at 8:30 p.m. All 6 members (3 men and 3 women) participated in this meeting. Agenda: a. membership contribution collection b. animators honorarium Proceedings: It was decided that the woni representative would shoulder the responsibility of collecting membership contributions from the wonis. It was decided against paying the honorarium for the animators, since there is no provision for the same at this point of time.</p> <p>7) JUMLAPUR & 4) J.RAPUR VILLAGE.</p> <p>No meetings were conducted since the members are on migration.</p>	<p>83% participation by members</p> <p>.</p> <p>100% participation by members</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
10	To provide the formalized community organisation structures a learning model of cooperation and make them financially self reliant by using CEA as a resource generator.	COMMUNITY ECONOMIC ASSETS	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Project staff, & Project officer, CEA organiser. .</p> <p>Responsibilities: CEA Organiser, CEAC members, Village animator/secretary, Gram Samstha.</p> <p>Financial: Community Economic Asset Committee</p> <p>Supervision: CEAC representatives and members, project, Gram Samstha, Kananala Abhivruddi Samstha</p>	CEA Organiser, 8 village Secretaries out of 8, 5 village animators out of 5, 55 CEAC representatives out of 60.	The Training/ review in 9 p1 villages.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.	P1: -4 meetings.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS: Note: This section is specific to phase-1.</p> <p>1) NAVALAHALLI: Two meetings were organised during the month. The I meeting was held on January 13, 2003, in the GS office at 7:30 p.m. All the 4 members participated in the meeting. The agenda: i) revenue earned by the asset ii) expenditure of asset Proceedings: i) it was informed that the assets earned Rs.1165 during the month ii) Expenditure Rs.400 Cash at Bank: Rs. 36,814 Cash on hand: Rs.400 The II meeting was held on January 30, 2003, in the GS office at 7:00 p.m. All 4 members participated in the meeting. It was decided to purchase a generator.</p> <p>2) NANDAPUR: The CEAC committee meeting was held on January 17, 2003, in the GS office at 7.30 p.m. Three members (2 men & 1 woman) took part in the meeting as against 4. The agenda : i) collection of revenue earned by leasing out the asset ii) animator's honorarium Proceedings: i) the members decided to mobilise the revenue earned by leasing out the asset by the end of March ii) to pay the animator's honorarium in the succeeding month. Cash at Bank: Rs.1268 Cash on hand: Nil</p> <p>3) J.RAMPUR: No meetings were held during the month.</p> <p>4) JUMLAPUR: The committee met on January 24, 2003, in the assets room at 8:00 p.m. 3 members (2 men & 1 women) out of total four members participated in the meeting. The agenda of the meeting was the disposal of oil extractor A final decision was taken to dispose the oil extractor. Cash at Bank Rs.2205 Cash on hand: Nil</p>				

ANNEXURE

ISPWD-K **SAMUHA KANAKANALA** **TAVARAGERA**

PROJECT SUUMMARY FOR THE MONTH OF JANUARY 2003

KEY ACHIEVEMENTS:

- A seed bank was inaugurated in Juelkunti on January 3, 2003. A VMC meeting was also held at Navalahalli.
- An Animators meeting cum training was held at the MMS office on January 4, 2003. A seed bank meeting was also held in Vitlapur.
- Staff participated in the pulse polio programme on January 5, 2003. A DLH meeting was also organised at Advibhavi. The Executive Committee meeting of KAS was organised on the January 5, 2003.
- Annual Day celebrations were held in Advibhavi on January 6, 2003. Measurements for the CCTs were undertaken at Advibhavi. An internal exposure visit was organised for the Farmers' thrift group. A new Munjavu group was initiated in Mullur on January 6, 2003. The Executive Committee meeting of the Advibhavi VDS was also organised.
- The Management Committee meeting at Advibhavi was conducted on January 7, 2003. The CEAC meeting was also held at Idlapur. The Management Committee meeting of the Grama Samstha was held on January 7, 03.
- The ToT of Munjavu was held on January 7, 8 and 9, 2003.
- The FFS meeting at Garjanal, IFS meeting at Idlapur and seed bank meeting at Juelkunti were held on January 8, 2003.
- The Executive Committee meeting of Advibhavi and Myadardokki VDS and the VWMC meeting at Idlapur was conducted on January 9, 2003. A new Munjavu group was initiated in Vitlapur.
- The Munjavu MMR was organised on January 9, 2003 at Tavaragera.
- A PTD evaluation exercise was undertaken at Amrapur on January 9, 2003. A training for EC members was held in Narinal.
- An IFS meeting was held in Idlapur on January 10, 2003. A video documentation of the Vitlapur and Juelkunti seed bank was undertaken on January 10, 2003.
- An animators training programme was organised on January 11, 2003. The EC meeting of GS was also held.
- A training was organised at Kudala Sangama for EC members of KAS on January 12, 2003. The EC meeting of VDS was held at Advibhavi.
- The PTRG meeting was held in Advibhavi on January 13, 2003. A general body meeting was also conducted in Sasvihhal. The EC meeting of Advibhavi and Juelkunti VDS were held on January 13, 2003.
- A watcher' exposure visit to Kudala Sangama was organised on January 14, 2003. The EC meeting at Narinal was also held.
- Video documentation of the Advibhavi watershed was undertaken on January 14, 2003. The INM/IPM meeting was held at Myadardokki.
- A planning exercise for the Krishi Calendar was held in Bangalore on January 15, 2003 and attended by project staff.
- The VWMC meeting was held at Idlapur on January 16, 2003. The Ainapur GS Management Committee meeting was also conducted. A seed bank meeting was held at Vitlapur on January 16, 2003. The VWMC meeting was held in Sasvihhal. The DLH meeting was also held at Advibhavi.
- A training for DLH farmers was organised at KVK, Raichur on January 17, 2003. A Sanghatana training was also held at CDTS, Tavaragera. The Munjavu staff meeting was held at the MMS office. The Ainapur and Juelkunti VMC meetings were also held. Munjavu groups visited the Munjavu groups at Deodurg.
- A Sanghatana training was held on January 18, 2003. The EC meeting of Idlapur GS was also held. The MC meeting of Garjanal VDS was also held. An Animators meeting was held at DTSU, Tavaragera on January 18, 2003.
- The VMC meetings of Todaki and Narinal were held on January 9, 2003. The MC meeting was also held at Myadardokki VDS.
- The MC meeting of the Advibhavi VDS was held on January 20, 2003. A training on photography was organised for project staff at DTSU, Tavaragera. The MC meeting of the Vitlapur GS was also held. A new Munjavu group was initiated in Garjanal.

- An evaluation exercise was undertaken for FFS farmers at Idlapur on January 21, 2003. A VMC meeting was also held at Jagirampur and Juelkunti. A DLH meeting was organised at Myadardokki. A new Munjavu group was initiated at Advibhavi. The MC meeting of the U.Rampur VDS was also held.
- A new Munjavu group was initiated in Umlirampur and Ainapur on January 22, 2003. The SHG Co-ordinator of TGB visited the Sasvihhal groups. The INM/IPM meetings were held in Garjanal and Juelkunti.
- An evaluation exercise was undertaken for IFS farmers at Garjanal on January 22, 2003. The Election Commissioner visited the MMS office. The EC meeting of the Advibhavi VDS was held. The RFO visited Vitlapur and Myadardokki. The EC meeting of the KAS was also held.
- The PTRG meeting was held at Advibhavi on January 23, 2003. The Munjavu group underwent a training in Idlapur on the sustainability of groups. The RGB meeting was held at the MMS office in Tavaragera. The VMC meeting of Vitlapur was also held. The staff meeting of Munjavu staff was also held. A workshop was organised for the development of Krishi Calendar at DTSU, Tavaragera. The seed bank meeting was held at Vitlapur.
- The PIRC meeting was held on January 24, 2003 at DTSU, Tavaragera. The Munjavu group underwent training at Idlapur on sustainability of SHGs. The EC meeting at U.Rampur was also held. The PTRG meeting was held at Myadardokki.
- The FFS farmers training was organised at Garjanal. The MC meeting of the VDS was held at Advibhavi. The EC meeting of the Garjanal VDS was also held on January 25, 2003.
- A training on was organised at Deodurg for the formation of Ryota Sahakar and MMS, incorporating 100 Panchayats.
- A VMC meeting was held at Idlapur on January 27, 2003. An Animators meeting was held at DTSU, Tavaragera.
- A workshop was organised in Bangalore on Jan 27, 28, 29, 30 and 31, by ICRA. A gender training for the project staff was facilitated by KWP staff between January 27, 2003 and Febraury 1, 2003.
- The Ryota Sahakar group formation was held in Sasvihhal on January 28, 2003. The training on financial systems was held at Advibhavi.
- A Ryota group was initiated in U.Rampur on January 9, 2003.
- A PTRG training was organised in Advibhavi. A Ryota Sahakar group was formed in Amrapur, a CEAC meeting was held at Navalahalli..
- A new Munjavu group was initiated in Ainapur on January 31, 2003.