

## ISPWD-K

Form 2 (C)

## SAMUHA Kankanala Watershed Project April-September- 02

## Process Progress report for the month of July-02 (AS PER THE BUDGET) .

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	1 VDS will be facilitated to implement and manage a watershed pilot of 60.9ha,1VDS will be facilitated to undertake pending watershed treatments in 410 ha, 3 VDS' will be facilitated to micro-plan 1787 ha of watershed, 1 watershed-level woman's MACS will be established to promote and support thrift and MED activities,1 watershed- level sus.agri group will be established to review, support and promote sus. ag. Activities.	<b>Capacity Building - CBO</b>  VDS MC Institutional Trainings  VDS watershed orientation  VDS watershed systems  VDS financial system  PTRG/VE /Organisers technical - TRNGS  VDS watershed exposures  Watershed training materials  MACS trainings – animators  MUNJAVU trgs-animators. MUNJAVU mbr. exposure Sus.Agr Exposure-FFS	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, SAMUHA Jalanayana Resource person,Watershed Coordinator, VDS Coordinator, Training coordinator, MACS coordinator, SA Coordinator, Project staff and project officer Project head.  Responsibilities: Water shed Coordinator, VDS Coordinator, Training Coordinator, MACS Coordinator, SA Coordinator, SAMUHA Jalanayana Resource Person.  Financial:Project Supervision: Watershed Coordinator, VDS coordinator, MACS Coordinator, SA Coordinator, & Training Coordinator.	VDS Management committee members, People Technical Resource group, Village Executives, animators, and Organisers.	Myadardokki, Advibhavi, Tavaragera, Vitlapur.	1 VDS will have implemented and managed a watershed pilot of 60.9 ha, 1 VDS will completed pending watershed treatments in 410ha, 3 VDS' will have micro-planned 1787 ha of watershed, 1 watershed-level women's MACS will have been established, 1 watershed-level sustainable agriculture group will have been established.	- 2 WS orientation -1PTRG/VE tech trg -WS exposure -MACS trgs-promoters -3 animators trg. -FFS farmers exposure.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>2.2 <u>VDS WATERSHED ORIENTATION:</u></b></p> <p>Orientation to watershed to the members of management committees of Advibhavi VDS and Juelkunti VDS. This was organised at the respective VDS Offices on 11<sup>th</sup> July 2002 and 24<sup>th</sup> July-2002, at 7.00 pm. Mr.Ravi Kumar, an in-house resource person, facilitated the orientation.</p> <p>In Advibhavi village, 21 (11 women &amp; 10 men) members participated and in Juelkunti village, 19 (9 women &amp; 10 men) members took part in the orientation.</p> <p>The topics covered in the orientations were i) concept of watershed, ii) objectives of watershed, iii) concept of Kananakala Watershed project, iv) the villages and the total area to be covered in Phase-2, v) concept and formation of People Technical Resource Group (PTRG).</p> <p>The objective of the orientation was to make MC members understand the concept of watershed, meaning of development, and the various activities under watershed development. At the end of orientation the members got clarity about watershed, and total area to be covered in Phase-II villages.</p> <p><b>2.5 <u>PTRG/VE/ORGANISERS TECHNICAL TRAINING:</u></b></p> <p>A training programme was organised for PTRG/VE/Staff members at DTSU,Tavaragera, on 11<sup>th</sup> July 2002, at 11.00 am. Mr. Ravi Kumar, in-house resource person of SAMUHA JALANAYAN facilitated the training programme. 14 members took part in the training. The topic of the training was, i) concept of watershed, ii) development, iii) financial systems, iv) preparation of action plan, v) implementation of phase-2.</p> <p><b>2.6 <u>WATERSHED EXPOSURES:</u></b></p> <p>An exposure visit for WMC members of Vitlapur, Tavaragera, and KAS-EC members was organised to the Chattar NABARD watershed project on 29<sup>th</sup> July-2002. 21 members participated in the exposure trip. The objective of the exposure visit was for the members have understanding of the concept of watershed treatments, and preparation of an action plan, implementation, monitoring and documentation of the processes of NABARD</p>				

<p>implementation, monitoring and documentation of the processes of NABARD watershed development.</p> <p>The members met Mr.Lakshman Nayak, Secretary, Marutheshwara Jalanayana Abhivruddi Samstha, Chattar, and Mr.Bhojappa. watershed executive and had a detailed interaction about implementation of the NABARD Watershed project through people's participation.</p> <p><b>2.8 MACS TRAININGS-PROMOTERS:</b>  A training was organised for the promoters of Munjavu Mahila Sahakar on 26<sup>th</sup> July 2002 at Project office. Fifteen promoters (representatives) from 15 villages participated in the training.  The topic of the training was i) review of previous training held in June-2002, ii) byelaws of MMS, iii) process of registration MMS.  An in house resource person, Mr. R.L.Acharya, facilitated the training programme. At the beginning, the participants summerized the points dealt with in the previous training. Thereafter, Mr.Acharya gave an insight to the concept of MMS, the roles and responsibilities of promoters, byelaws of MMS.</p> <p><b>2.9 MUNJAVU TRAININGS-ANIMATORS:</b>  Three trainings were conducted to animators during the reporting period.</p> <p><u>I TRAINING-6<sup>th</sup> July 2002.</u>  The first training was for animators, during the reporting period. It was conducted at MACS office at 10.15 am.  In addition to the staff members, 24 animators participated in the training programme. The training coordinator of the project, with other staff members, facilitated the training.  The subject matter of the training was i) byelaws of the group, &amp;ii) maintenance of books of accounts.  The Thrift group Byelaws was read out and an explanation was given to each clause of the byelaws. The trainees were also taught as to how they should maintain books of accounts of the thrift groups.</p> <p><u>II TRAINING-13<sup>th</sup> July-2002:</u>  The training on Dry Land Horticulture for the animators was organised at the project office at 10.15 am.  27 members, including the staff, participated in the training. Mr. Sharanabasava, the sustainable coordinator facilitated the training. The animators were briefed on the concept of Dry Land Horticulture, its benefits, advantages of practicing DLH along with the major crop, and how to communicate with the farmers</p>				
---	--	--	--	--

<p>interested in DLH.</p> <p><u>III TRAINING –20<sup>th</sup> July 2002.</u>  The third training was organised at MACS office 10.15 am. The training was in continuation of the training on bylaws held on 6<sup>th</sup> July.  Apart from the staff members, the number of animators attended was 22. Training Coordinator of the project and other Munjavu staff members briefed about the bylaws and maintenance of books of accounts.</p> <p><b>2.11 SUSTAINABLE AGRICULTURE EXPOSURE (FFS):</b></p> <p>An exposure trip for FFS farmers was organised on 26<sup>th</sup> July 2002 to the Agriculture College, Raichur and AME, Raichur  All the 20 farmers participated in this visit.  First they visited the Agriculture College. They met Dr. Satish Chandra, Scientist, Soil and Water Conservation. He briefed the farmers on the importance of soil and water conservation, different techniques for soil and water conservation, and dry land agriculture. The farmers were then taken to the demonstration plots where they observed the soil and water conservation measures implemented.  In the afternoon, the farmers visited Agriculture, Man and Ecology (AME), Raichur.  The farmers interacted with Mr. B.M.Badiger, a Resource Person of AME. He briefed them about the FFS programme and explained the salient features of the activity and briefed them about the documentation of farming activities under this programme.</p> <p>The farmers were scheduled to visit a farmer’s plot supported by AME, near Raichur and they could not do so, because of inadequate rains, the farmer had not initiated the FFS activity on his plot.</p>				
---	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	NGO staff will be capacitated to support CBOs To implement and manage a watershed pilot of 60.9 ha, complete pending watershed treatment in 410 ha, micro-plan 1787 ha of watershed, strengthen 1 watershed-level women's MACS, establish, support and strengthen 1 watershed-level sustainable agriculture group.	<b>Capacity Building - CBO/NGO</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, Watershed Coordinator, VDS Coordinator, Training coordinator, MACS coordinator, SA Coordinator, Project staff and project officer Project head.  Responsibilities: Water shed Coordinator, VDS Coordinator, Training Coordinator, MACS Coordinator, SA Coordinator,  Financial:Project  Supervision: Watershed Coordinator, VDS coordinator, MACS Coordinator, SA Coordinator, & Training Coordinator, Project Officer.	Project Staff members	DTSU, Tavargera	1 VDS will have implemented and managed a watershed pilot of 60.9 ha, 1 VDS will completed pending watershed treatments in 410ha, 3 VDS' will have micro-planned 1787 ha of watershed, 1 watershed-level women's MACS will have been established, 1 watershed-level sustainable agriculture group will have been established.	-Sanghatana Training -Micro Credit skills
2.12		Community Organisation Skill Development					
2.13		Micro Credit skills and Programme Development					
2.14	Human Resource Development – Team Building						

	<p><b>2.12 <u>COMMUNITY ORGANISATION SKILL DEVELOPMENT</u></b></p> <p>A Sanghatana Training was conducted during 22<sup>nd</sup> to 24<sup>th</sup> July 2002 for the staff members, at DTSU, Tavaragera. Mr. Mahesh Lobo, a resource person, facilitated the training and five project staff members participated in the training. The topics covered were i) individuals and his/her roles, ii) the points to be reckoned in order to make training, workshops, exposure visits more effective. The participants prepared modules on individuals and his/her roles at the end of the training.</p> <p><b>2.13 <u>MICRO CREDIT SKILLS AND PROGRAMME DEVELOPMENT:</u></b></p> <p>The monthly training for Munjavu staff members was conducted during 10<sup>th</sup> - 12<sup>th</sup> July 2002 at DTSU, Tavaragera. 3 staff members participated in the training programme. The topics covered on the first day was i) preparation of training modules, ii) human resources, iii) material resources. The participants prepared training modules on concept of SAMUHA, social analysis, development, and community organisation. The trainees were then grouped in to two. One of the two groups listed human resources and other one listed material resources separately. On the second day, the topics were i) Munjavu concept, ii) goals and objectives, iii) roles and responsibilities. On the final day, the focus of the training was on documentation.</p>				
--	---	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
3	To optimize in-situ conservation of soil and moisture, minimise run-off loss, increase bio-mass, increase agriculture productivity, increase agriculture diversity, harvest and store water for livestock and human use.	<b>Watershed Development</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan.	farmers in watershed area.	Myadardokki, Advibhavi, Juelkunti, Vitlapur, & Tavargera.	Soil and moisture loss is minimised, rainwater run-off is minimised, biomass has increased, agriculture has increased, agriculture diversity has increased, and rainwater is harvested for public consumption.	- farm bunding- 11.18 ha
3.1		Pilot: approved – non-arable					
3.2		Pilot: approved- arable					
3.3		PI pending works					
3.4		Micro-planning					
3.5		Nursery					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>3.2 PILOT APPROVED-ARABLE:</b></p> <p>During the reporting month, bunding work on 11.18 ha of private land was completed. At the end of the reporting period bunding work on 20.11ha of private land was completed.</p> <p><b>3.3 PI PENDING WORKS:</b></p> <p>A) VITLAPUR: EC MEETING:</p> <p>An EC meeting was conducted at GS office on 1<sup>st</sup> July-2002 at 8.00 p.m. Out of 8 members, 6 members (3 men &amp; 3 women) participated in the meeting. The agenda of the meeting was i) recovery of loans, ii) disbursement of loan, iii)-operating support.</p> <p>The following decisions were made: i) Rs.6, 200 towards principal and Rs.1,240 towards interest were recovered from 5 members, ii) six members were granted loans of Rs.7,500, iii) the information was shared about the purchase of stationery and other materials out of the operating support provided by the project for April and May-02.</p> <p>WMC MEETING:</p> <p>A WMC meeting was conducted on 25<sup>th</sup> July-2002 at GS office at 8.30pm.</p> <p>7 members (5 men and 2 women) were present in the meeting out of the total 11 members. The agenda of the meeting was i) pending watershed works, ii) exposure visit, iii) selection of a watershed animator. The following decisions were made: i) to take up the pending watershed work only after kharif crop harvesting, ii) to go for an exposure visit to Chattar NABARD Watershed on 29<sup>th</sup> July-2002, iii) Mr.Amaresh, the present village animator, was chosen as watershed animator and to select a new person for the village animator post.</p>	<p>75% participation</p> <p>63.63% participation.</p>			

	<p><b>B) TAVARAGERA:</b></p> <p><b>WMC MEETING:</b>  A WMC meeting was conducted at the WMC office on 19<sup>th</sup> July-2002, at 6.00 pm. Out of 11 members, 8 (3 women &amp; 5 men) members participated in the meeting. The agenda of the meeting was i) pending watershed works, ii) exposure visit, iii) selection of animator.</p> <p>The members took the following decisions: i) to take up pending watershed works only after Kharif crop harvesting, ii) to go for an exposure visit to Chattar NABARD watershed project, iii) chose Verupanna Nalatwad as Watershed animator.</p> <p><b>3.4 <u>MICRO PLANNING:</u></b></p> <p>A survey was conducted for micro planning in 2019.20 ha to initiate watershed development work in Phase-II villages. The objective of the survey was to collect socio-economic data, and existing treatment on private and common lands. The farmers were also involved in the survey. The community also proposed several treatments for developing their lands. The watershed development work will be initiated in the following Phase II villages:</p> <table border="0" data-bbox="268 922 787 1161"> <thead> <tr> <th style="text-align: left;">Name of village</th> <th style="text-align: left;">Extent of area</th> </tr> </thead> <tbody> <tr> <td>1) Advibhavi</td> <td>456.80 ha</td> </tr> <tr> <td>2) Sasvihhal</td> <td>142.00 ha</td> </tr> <tr> <td>3) Myadardokki</td> <td>1320.40 ha</td> </tr> <tr> <td>4) Aryabhogapur</td> <td>100.00 ha</td> </tr> <tr> <td colspan="2">-----</td> </tr> <tr> <td>Total</td> <td>2019.20 ha</td> </tr> </tbody> </table>	Name of village	Extent of area	1) Advibhavi	456.80 ha	2) Sasvihhal	142.00 ha	3) Myadardokki	1320.40 ha	4) Aryabhogapur	100.00 ha	-----		Total	2019.20 ha			
Name of village	Extent of area																	
1) Advibhavi	456.80 ha																	
2) Sasvihhal	142.00 ha																	
3) Myadardokki	1320.40 ha																	
4) Aryabhogapur	100.00 ha																	
-----																		
Total	2019.20 ha																	

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To promote sus. agriculture as an experiential activity, provide INM/IPM support, promote seed banks, create awareness of sus.agariculture philosophy and practices, facilitate farmers to undertake a PTD experiment, provide in-village livestock services	<b>Agricultural Production</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. members of seed bank, SA Coordinator, SA organiser, VDS Organiser, Project officer, & Project Head.  Responsibility: SA Coordinator, SA Organiser, VDS organiser, Training coordinator, Project Officer.  Finance: Project, VDS, GS, Farmers.  Supervision: SA Coordinator, VDS Coordinator, and Organisers.	FFS farmers, Seed Bank members, PTD Navane farmers, Livestock.	Phase II villages.	20 farmers will have undertaken sus.ag activities on their own lands, and will have shared their experience with others in their 'class'. 25 farmers will have received INM/IPM support, 1 seed bank will be established. awareness of sus.agr. philosophy and practices will have been created in 17 watershed communities, 10 farmers will have undertaken a PTD experiment, livestock owners in 17 watershed communities will have accessed in-village livestock services.	-2 classes for FFS -2 seed bank meetings -3 IFS trainings. -3 veterinary camps -3 emergency camps.
4.1		Farmers Field School-FFS					
4.2		INM/IPM support					
4.3		Seed bank					
4.4		Sus. Agr. materials, awareness,					
4.5		PTD Navane					
4.6		Livestock services					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>4.1 FARMERS FIELD SCHOOL:</b> Two classes were conducted during the reporting month.</p> <p><b>I CLASS:</b> The first class was conducted on 15<sup>th</sup> July-2002 at 10.30 am in Garjanal village on Durgappa's plot. Out of total 20 farmers, 15 farmers attended the class. The farmers shared their experiences with the group after a formal introduction. They were divided into three groups. The farmers from each group identified the problems faced by them, within the group and also with the larger group. Finally the farmers made the observations of the standing crop on Durgappa's plot.</p> <p><b>II CLASS:</b> The second class was conducted on 26<sup>th</sup> July-2002 at AME, Raichur, at 3.00 pm. All the 20 farmers participated in the classroom. An AME resource person, B.M Badiger, conducted the class. During the session, the farmers were trained on the documentation of agro-ecological systems (AES) analysis. They were also briefed about the salient features of FFS. During the latter part of the session, doubts about cultivation of bajra crop was cleared by Mr. B.M. Badiger.</p> <p><b>4.2 INM/IPM SUPPORT:</b> 17 farmers from Advibhavi, Myadardokki, Juelkunti, and U.Rampur villages have completed sowing of bajra. The remaining 8 farmers including 5 farmers from Garjnala are waiting for the rain to start sowing.</p> <p><b>4.3 SEED BANK:</b> A) VITLAPUR: A seed bank meeting was organised on 2<sup>nd</sup> July -2002 at Gram Samstha office at 8.00 pm. Out of 25 members, 17 took part in the meeting. The agenda of the meeting was i) community kitchen gardening, and ii) seed treatment. The following decisions were made: i) to start the activity of kitchen gardening on the plot of Mallikarjuna Gowda Patil, and ii) to treat the seeds with asafotida.</p>	<p>75% participation.</p> <p>100% participation.</p> <p>68% participation.</p>			

	<p><b>B) JUELKUNTI:</b></p> <p><b>MEETING:</b>  A meeting of seed bank members was conducted on 3<sup>rd</sup> July-2002 at VDS office 8.00pm.  18 members participated in the meeting.  The agenda of the meeting was i) community kitchen gardening, ii) savings group, iii) purchase of containers for storage of seeds.</p> <p>The following decisions were made: i) to take up kitchen gardening on Dama Sabh's plot, ii) decisions to form Savings Groups was deferred to the next meeting, and iii) to purchase plastic jars for the storage of seeds.</p> <p><b>4.4 SUSTAINABLE AGRICULTURE MATERIALS, AWARENESS:</b>  The Krishi Calendars were distributed to different communities of the Kananala Watershed Project area, various Government Departments, and other NGOs.</p> <p><b>4.5 PTD-NAVANE:</b></p> <p>40 kgs of fox tail millet seeds (variety HMT 1-1), was procured from Krishi Vignana Kendra, Hanumanamatti, Haveri District. This was distributed to 10 PTD farmers in Amarapur village.</p> <p>Only one farmer completed the sowing after seed treatment during the month. The rest of the farmers were waiting for rains to start sowing.</p> <p><b>INTEGRATED FARMING SYSTEMS:</b></p> <p>Three meetings were organised by IFS farmers in Idlapur village.</p> <p><b>I MEETING-16<sup>th</sup> July-2002</b>  The first meeting was conducted at Gram Samstha office, Idlapur at 8.00 pm.  Out of 26 farmers, 16 (10 men and 6 women) farmers took part in the meeting.  The agenda of the meeting was i) procurement and planting of gliricidia saplings, ii) savings, iii) loans from revolving fund.</p> <p>The following decisions were made: i) procure saplings from the nursery maintained by VDS, Garjanal village, and plant them immediately after rains, ii) 10 members deposited their savings amount of Rs.185, which includes spl.savings</p>	72% participation.			
		61.53% participation.			



	<p><u>SAVINGS:</u></p> <p>Savings during the month was Rs.340.  The cumulative savings, as of reporting month, was Rs.4760.  Loan disbursed during the month was Rs.500 to a member.  Total loans disbursed, as of reporting month, to six members was Rs.4500</p> <p><b>4.6 LIVESTOCK:</b></p> <p><u>VETERINARY CAMPS:</u></p> <p>Three camps were organised in Garjanal, Myadardokki Tanda and Sasvihhal villages on 15<sup>th</sup>, 17<sup>th</sup> and 22<sup>nd</sup> July-2002.  556 cattle were vaccinated against Foot and mouth disease.</p> <p><u>EMERGENCY CAMPS:</u></p> <p>A buffalo was treated in an emergency camp held at Idlapur village on 28<sup>th</sup> July-2002.</p> <p>A buffalo and two cattle were treated in Todaki and Myadardokki Tanda, on 20<sup>th</sup> July and 30<sup>th</sup> July-2002.</p>				
--	--	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
5	To explore the establishment and functioning of a community grain bank, promote savings and credit as a self help activity, establish women's MACS, undertake the strengthening of MACS concept through cultural action, undertake a dryland horticulture-based as a livelihood pilot.	<b>Livelihoods Promotion</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. MACS Coordinator, Organisers, Sustainable Coordinator, Organiser, VDS organiser, Training Coordinator, Project Officer, Project Head.  Responsibility: VDS members, representatives, animator organisers, Village executives training coordinator project officer.  Finance: Project.  Supervision: MACS Coordinator, SA Coordinator, Organisers, VEs and animators.	Munjavu Thrift members and groups, DLH beneficiaries.	Phase II villages.	The concept and practice of a grain bank will be formulated, 80 self help groups will maintain and enhance their savings and credit capabilities, 1 women's MACS will be established , 20 watershed communities will receive 2 MACS concept and practice modules each through street plays as the cultural media. 10.5-acre dryland horticulture plots will be established as a livelihoods alternative.	-140 groups mtgs -10 VMTC mtgs -street plays layouts in two villages for DLH
5.1		Grain Bank					
5.2		Munjavu Thrift Group Promotion					
5.3		MACS/ MMS Operating support					
5.4		MACS promotion					
5.5		Livelihoods pilot – dry land horticulture.					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>5.2 MUNJAVU THRIFT GROUP PROMOTION:</b>  <b>A) MTG REVIEW MEETINGS:</b></p> <p>140 meetings were organized in 18 villages as against 112 meetings in 18 villages. The meetings were conducted during 25<sup>th</sup> June 2002 - 24<sup>th</sup> July-2002. 533 members participated in the meeting.</p> <p>The common agenda of the above meetings include i) savings, ii) loan disbursement, and iii) loan recovery, iv) review of street plays, v) membership fee/share amount to MMS, vi) distribution of dividend, vii) bank loan repayment.</p> <p>The following decisions/discussions were made i) to go after the members who are on migration so that they will deposit their savings amount after their return, ii) to charge one percent penal interest on the loans repaid beyond stipulated period of six months. 62 members were sanctioned loan to the extent of Rs.83,120, iii) 46 members repaid Rs.64,900 towards repayment of their loans, iv) 39 members have paid share amount to become members of MMS, v) the groups also reviewed the impact of street play on "MMS" conducted in the villages during month. The members shared that the attitude of men had undergone change, and were now encouraging the women to join thrift groups, vi) dividend was distributed in Idlapur village, vii) Rs.1,354 was paid to Tunghabhandra Grammeen Bank, Mudenur towards loan installment by a group in Sasvihhal village.</p> <p>14mtgs in Advibhavi(42 mbrs),  6 mtgs in Myardardokki (27 mbrs),  8 mtgs in Julkunti (32 mbrs),  6 mtgs in Garjanala (46 mbrs),  2 mtgs in U.Ramapur(09),  11 mtgs in Kilarhatti (48 mbrs)  5 mtgs K.M.Tanada (35 mbrs).  3 mtgs in Amarapur (30 mbrs).  5 mtgs in Kilarahatti Tanda(10 mbrs)  3 mtgs in Myardardokki Tanda (9 mbrs)  6 mtgs in Todaki (28 mbrs)  2 mtg in Todaki Tanda (25 mbrs)  13 mtgs in Vitlapur (30 mbrs)  15 mtgs in Narinal (28 mbrs)  20mtgs in Sasvihhal (62 mbrs)</p>	75.5% participation			

<p>15 mtgs in Idlapur (41 mbrs) 6 mtgs in Ainapur (31 mbrs)</p> <p>C) VMTC REVIEW MEETINGS:</p> <p>10 meetings were held in Vitlapur Narinal, Myadardokki, Juelkunti, Garjanala, Todaki, Sasvihai, Idlapur, Advibhavi, and Amarapur villages during the reporting period. These meetings were conducted during 07<sup>th</sup> - 23<sup>rd</sup> July 2002. 41 representatives were supposed to attend the meeting, but only 38 representatives were present in the 10 meetings. The agenda for the meetings was i) participation in project level RGB training/meeting at project office, ii) street play on MMS, iii) Savings and loan disbursement. The following decisions were made i) the representatives took a decision to reimburse bus fare to the RGB members who attend trainings at the project office. The thrift groups would bear the cost of bus fare, on a rotation basis, ii) the representatives took the responsibility of preparing platforms for conducting street plays about MMS, and also to provide food to the audience after the show. iii) to take up necessary steps to recover the loan outstanding from defaulters.</p> <p>MED &amp; THRIFT:</p> <p>MUNJAVU THRIFT GROUP FORMATION: 3 group was formed VMTC Formation No VMTC was formed.</p> <p>MTG AUDIT. Audit of account books could not be conducted.</p> <p>MTG Savings member 706 members.</p> <p>MTG Old members savings Rs.14,426</p> <p>SPECIAL SAVINGS: Rs. 1690</p>				
--	--	--	--	--

	<p>MTG New members 27 new members were admitted.</p> <p>MTG New members savings Rs.200</p> <p>TOTAL MTG SAVINGS: RS.16,316</p> <p>MTG Other income Rs.270</p> <p>TOTAL LOANS DISBURSED: Rs.83,120 to 62 members.</p> <p>LOAN RECOVERED: Rs.64,900 from 46 members.</p> <p>INTEREST ON LOANS: Rs.10,928.</p> <p>MMS SHARE AMOUNT: Rs.4020 by 39 memnbers.</p> <p>MTG BANK INTEREST Nil</p> <p>MTG LOAN AMOUNT Rs.28,000 was borrowed from Tunghabhadra Grameen Bank, Mudenur, for the purpose of buying agricultural land and for the payment of tractor loan installment by a group in Sasvihhal.</p> <p>BANK LOAN REPAYMENT: Rs.1354 was repaid by a group in Sasvihhal village.</p> <p>DIVIDEND Rs.1536 was distributed as dividend.</p>				
--	--	--	--	--	--

	<p><b><u>5.4 MACS PROMOTION:</u></b></p> <p>The street play on MUNJAVU MAHILA SAHAKAR was organised in the project villages during 14<sup>th</sup> – 24<sup>th</sup> July-2002. Chetan Kala Tanda, a cultural group, Deodurg was engaged to stage the plays in all the project area villages. The purpose of staging the street play was for the concept of MACS to reach the mass very effectively. Both men and women witnessed the street plays in the villages. The street made an impact on the men and they encouraged women to join Munjavu groups. As a result three new groups were formed in Vitlapur (2 groups) and Narinal (1 group) villages. The Munjavu groups and their representatives took the responsibility to organise the street plays in their respective villages. They also served food to the audience after the show was over.</p> <p><b><u>5.5 LIVELIHOODS PILOT- DRYLAND HORTICULTURE:</u></b></p> <p>A) ADVIBHAVI: The layout for orchards was completed on all the plots belonging to the 5 farmers taking up DLH activity. Each farmer dug 55 pits of 2.5cft each and the pits were filled with farmyard manure, and topsoil. Each farmer was supplied with 25 mango saplings, 25 lemon saplings, and 55 pots for pitcher irrigation. The farmers were awaiting rains for planting saplings.</p> <p>B) MYADARDOKKI: The layout for orchards was completed on all the plots belonging to all the 5 farmers taking up DLH activity. Each farmer dug 55 pits of 2.5cft and the pits were filled with farmyard manure, and topsoil. Each farmer was supplied with 25 mango saplings, 25 lemon saplings, 1 curry leaf and 55 pots for pitcher irrigation. The farmers were awaiting rains for planting saplings.</p>	92.68% participation.			
--	---	-----------------------	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
6	To support 6 VDS' with operating support, support 3 VDS with support to recruit and manage 4 watershed animators, support 13 non-VDS villages with operating support 18 watershed communities to undertake need-based activities, watershed communities to undertake employment based activities to alleviate the effect of drought, facilitate 1 VDS to establish a CPR maintenance fund.	<b>Community Support</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. VDS Coordinator, Project Head, Project officer.  Responsibility: VDS coordinator, Watershed Coordinator, Organisers, Non- VDS organiser, GS members, VDS members.  Financial: Project, VDS, GS members.  Supervision: VDS organisers, Non-VDS organisers. Watchers.	VDS & Non-VDS members, animators. Communities.	Phase II villages. Phase I villages.	6 VDS will function as formal institutions, 3 VDS will recruit and manage 4 watershed animators, 13 non-VDS villages will function as informal associations, 18 watershed communities will respond to community needs, watershed communities will implement employment-based activities to alleviate the effects of drought, 1 VDS will establish a CPR maintenance fund.	-2 Gram Sabha mtgs -3 VDS-MC mtgs -8 VDS-EC mtgs -2 PTRG orientation -1 general body mtgs. -11 GS mtgs -2 GS-MC mtgs -3 GS-EC mtgs -1 baby show -5 farm ponds under drought program.
6.1		VDS operating support					
6.2		VDS watershed animators					
6.3		Non-VDS operating support					
6.4		Need based activities					
6.5		Drought Programme					
6.6		PI CPR Maintenance					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>6.1 VDS OPERATING SUPPORT:</b></p> <p>1) MYADARDOKKI VILLAGE:</p> <p><b>GRAM SABHA MEETING:</b>  A Gram Sabha meeting was convened by the project on 18<sup>th</sup> July-2002 at the village Masjid at 8.00 pm.  36 community members (27 men and 9 women) participated in the meeting.  The agenda of the meeting was i) land survey by the project for implementing watershed works, ii) providing information about plots by the farmers, iii) food and accommodation to the staff members who conduct the survey.  The following decisions were arrived at: i) the farmers were informed about the extent of land, which would be treated under watershed development, ii) to provide the necessary information about their lands to the project staff who conduct the survey, iii) the community took the responsibility of arranging a cook for preparation of food for staff who stay in the village, and also to provide accommodation to them in the village Government School.</p> <p><b>EC MEETING:</b>  An EC meeting was organised on 26<sup>th</sup> July-2002 at VDS office, at 8.00 pm.  All the 8 members (4 men &amp; 4 women) participated in the meeting.  The agenda of the meeting was i) watershed works, ii) activities to be carried in the following week, iii) operating support.  The following decisions were made during the meeting: i) to make payment to the labourers who completed the farm bunding work and 16 waste weirs. ii) to take up bunding work in five plots during the following week, iii) to purchase materials for office maintenance, out of operating support for July-2002 provided by the project.</p> <p><b>PTRG MEETING:</b></p> <p><b>I MEETING:</b>  The PTRG members held a meeting on 7<sup>th</sup> July-2002 at VDS office at 7.00 pm.  All the five members participated in the meeting.  The agenda of meeting was i) activities to be taken up in the following week, ii) Workshop at MANAGE.  The committee arrived at the following decisions: i) to take up and also</p>	<p>100% participation</p> <p>100% participation.</p>			

	<p>accelerate the process of implementation of earthen plugs, boulder checks, and farm ponds during the following week, ii) Mr. Somana Gowda Patil, Dyamanna Talawar, and Narasamma Kilarahatti were chosen to attend the workshop at MANAGE during 9<sup>th</sup> and 10<sup>th</sup> July-2002.</p> <p>II MEETING: The PTRG meeting was conducted on 26<sup>th</sup> July-2002 at VDS office at 7.00 pm. All the 5 members participated in the meeting. The agenda of the meeting was i) selection of signatories to operate bank account for crediting local contribution, ii) watershed works. The members arrived at the following decisions: i) Rudramma Chowdie, secretary, Mallana Gowda Patil, Treasurer, and Dyamanna Talawar, PTRG member were chosen as signatories to operate the bank account to be opened for crediting the local contributions received. ii) to make a request to the EC for seeking permission to start work on farm bunds continuous contour trenches.</p> <p>2) ADVIBHAVI: GRAM SABHA MEETING: A Gram Sabha meeting was convened by the project on 10<sup>th</sup> July-2002 at VDS office at 8.00 pm. 70 community members (10 women and 70 men) participated in the meeting . The agenda of the meeting was i) land survey by the project for watershed activities, ii) providing information about plots by the farmers, iii) food and accommodation to staff members who conduct the survey. The following decisions were made: i) the farmers were informed of the extent of land, which would be treated under watershed development, ii) farmers took responsibility to provide necessary information about their lands to the project staff conducting the survey, iii) the community also took responsibility of arranging a cook for the preparation of food for staff and to provide accommodation at Amareshwara Temple Kalyana Mantapa.</p> <p>MC MEETING: The management committee members' meeting was conducted on 16<sup>th</sup> July-2002 at VDS office at 7.30pm. Out of 22 only 15 members (6 women &amp; 9 men) participated in the meeting. The agenda of the meeting was i) activities carried out since last MC meeting, ii) operating support, iii) membership fee, iv) land survey, v) selection of members</p>	<p>100% participation.</p> <p>68.18% participation.</p>			
--	---	---	--	--	--

	<p>to PTRG.</p> <p>The decisions made in the meeting were: i) the members reviewed the activities carried out since last MC meeting, ii) it was informed that the rent for the office premises was paid, stationery for office use was bought, and a carpet for the office premises was purchased, and to buy a cupboard out the operating support for July-02 provided by the project, iii) to urge the 30 members to pay membership fee for the current year, and in the event of not paying the membership fee by these, they would not be eligible for any programmes/activities from the project, iv) to provide information about their land to the project staff and also to suggest the appropriate treatments to their lands, v)Durgamma Chelavadi, and Huligamma Bingi were chosen as new PTRG members.</p> <p>EC MEETNG:</p> <p>I MEETING:          The first meeting was conducted on 18<sup>th</sup> July-2002 at VDS office at 7.00 pm. 6 members participated in the meeting as against full strength of 8 members. The agenda of the meeting was i) lending of membership fee collected, ii) payment of rent for the office premises, iii) shramadhan, iv) to make a request to provide bus facility to the village.          The following decisions were arrived at during the meeting: i) to lend 25 sers of jola seeds to Bheemappa Bannigol, ii) to pay rent for the office premises to a temple committee, which is authorised to receive the amount, iii) to repair the road leading to Muddalgundi through a shramadhan after the people return from migration, iv) to submit an application to KSRTC, the state road transport corpn, the authorities concerned to provide bus facilities to Tavaragera during mornings and evening</p> <p>II MEETING:          The second EC meeting was convened on 26<sup>th</sup> July-02 at VDS office at 5.00 pm. 5 members (2 women &amp; 3 men) participated in the meeting as against 8 members.          The agenda of the meeting was i) sale of fodder collected, ii) honorarium to VE and animators.          The following decisions were made i) to lend the fodder to needy instead of</p>	<p>75% participation.</p> <p>82.50% participation.</p>			
--	---	--	--	--	--

	<p>selling it, ii) to pay the honorarium to VE and animators after funds for operating support were transferred to VDS from the project.</p> <p><b>ORIENTATION:</b> An orientation to watershed was organised on 10<sup>th</sup> July-2002 at VDS office at 7.00 pm. 20 (11 men and 9 women) management committee members participated in the orientation as against 22. Mr. Ravi Kumar, a resource person of SAMUHA JALANAYAN facilitated the orientation. The focus of the orientation was that i) identification of ridge line,ii) drainage line and nala treatments.</p> <p>3) JUELKUNTI:</p> <p><b>GENERAL BODY MEETING</b> On 24<sup>th</sup> July-2002, a general body meeting was convened in the premises of VDS office at 8.00 pm. 186 members ( 95 men and 91 women) participated in the meeting. The agenda of the meeting was i) selection of office bearers, ii) presentation of annual report, iii) approval of action plan and budget for the year 2002-2003, iv) appointment of auditors, v) nursery, vi) lending membership fee collected. The decisions made in the meeting are as follows: i) to retain the existing team of officer bearers for one more term, ii) the annual report for the preceding year was presented, iii) the general body approved the action plan and budget for the year 2002-2003, iv) to continue the existing auditor, Mr.Angadi, for further period of one more term, v) to add 6250 more saplings to the existing of saplings in the nursery, vi) to lend 176 sers of bajra to 4 members of the village.</p> <p><b>EC MEETING:</b> An EC meeting was organised on 24<sup>th</sup> July-2002 at VDS office, at 7.00 pm. Out of eight members, 7 (4 women &amp; 3 men) participated in the meeting. The agenda placed before the committee was i) review of activities carried out during July-2002, ii) collection of membership fee, iii) operating support, and iv) nursery. The members took the following decisions: i) the activities carried out during the month of July-2002 was discussed and reviewed, ii) to collect the membership fee from defaulters next year because of crop failure in the current year. iii) to put stone slabs in the office premises out of operating support given</p>	<p>90.90% participation</p> <p>87.50% participation.</p>			
--	---	--	--	--	--

	<p>by the project and iv) to procure sand and soil for raising additional saplings of 6250.</p> <p><b>ORIENTATION-WATERSHED:</b>  A watershed orientation was organised on 21<sup>ST</sup> July-2002 at VDS office at 6.00 pm.  Out of 22, 17 (08 men and 9 women) management committee members participated in the orientation.  Mr. Ravi Kumar, an in-house resource person of SAMUHA JALANAYAN facilitated the orientation.  The focus of the orientation was that i) identification of ridge line,ii) drainage line and nala treatment.</p> <p>4) GARJANAL:</p> <p><b>MC MEETING:</b></p> <p>The meeting was organised on 23<sup>rd</sup> July-2002 at Dyamma Temple at 8.45 pm  Out of 30 members, 23(8 women &amp; 15 men) participated in the meeting.  The agenda of the meeting was i) vaccination of cattle, ii) lending grains received, by way of membership fee, iii) shramadhan, iv) providing fodder for cattle due to drought.  The following decisions were made i) to make a request to KAS to undertake vaccination of cattle against foot and mouth disease as precautionary measures, ii) 246 sers of bajra was lent to six members out the grains received by way of membership fee, iii) to desilt the community well through a shramadhan and also request the project for financial support for hiring a motor for draining the water from the well. iv) to request the project to provide fodder for the cattle due to prevailing drought.</p> <p><b>EC MEETING:</b></p> <p>The Executive Committee met on 8<sup>th</sup> July-2002 at VDS office at 9.00 am.</p> <p>7 EC members (3 women &amp; 4 women) participated in this meeting..  The agenda of the meeting was i) withdrawal of operating support for June-2002 from the bank account, ii) to pay rent for the office premises.</p> <p>The following decisions were made i) to withdraw funds from the bank account for buying materials for the office use, ii) to pay the rent for office premises for</p>	<p>77.27% participation</p> <p>76.67% participation.</p> <p>87.50% participation.</p>			
--	---	---	--	--	--



	<p>Balana Gowda, Treasurer, d) Meenakshamma, secretary, e) Gyanappa, member, f) Hanumappa, member, g) Ashok , member, h) Shankaramma Angadi, member, vii) the responsibility was assigned to the new team of office bearers to renew the registration of KAS for the year.</p> <p>EC MEETING:</p> <p>Two executive committee meetings were organised during the month.</p> <p>I MEETING:</p> <p>First executive committee was conducted on 7<sup>th</sup> July-2002 at KAS office at 10.30 am.</p> <p>All the members (4 women &amp; 4 men) participated in the meeting.</p> <p>The agenda of the meeting was i) adoption of minutes of previous meeting, ii) renewal of registration of KAS, iii) training, iv) auditor's fee.</p> <p>The decisions of the meeting is as follows: i) minutes of previous meeting was read out and approved, ii) the responsibility of renewal of registration was given to the president and treasurer, and the the renewal was set as 11<sup>th</sup> July-2002, iii) to have training sessions on planning, implementation, monitoring and evaluation during the meetings, iv) to pay auditor's fee of Rs.8000.</p> <p>II MEETING:</p> <p>Second meeting was conducted on 22<sup>nd</sup> July-2002 at the KAS office at 11.00 am.</p> <p>The agenda of the meeting was I) approval of previous minutes of meeting, ii) process of renewal of registration, iii) gift articles to watchers, iv) new signatories to operate the bank account.</p> <p>The members arrived at the following: I) previous meeting minutes was approved, ii) certain changes to be made in the financial statements of KAS as per auditor's advice, iv) to give one shawl and bag to each watcher out of the funds penalty amount collected from the them, iv) new signatories, Kamalakshmma-president, Meenakshamma-secretary and Balan Gowda-treasurer were chosen to operate KAS bank account.</p> <p>SELF HELP GROUPS:</p> <p>1) Yamunar Swamy SHG held two meetings on 16<sup>th</sup> and 26<sup>th</sup> July-2002 at KAS Office at 7.30 pm.</p> <p>16 members participated in first meeting and 9 members attended the second.</p>	100% participation.			
--	--	---------------------	--	--	--

	<p>The agenda of the meeting was i) savings, &amp; ii) loans. 20 members saved Rs.1,260 during the month. Rs.1,000 was recovered from a member. Total interest recovered from all the members was Rs.7,560. Rs.16,490 was distributed as dividend among 21members. 2) Narahari Swamy SHG: The group held meetings on 05<sup>th</sup> and 25<sup>th</sup> July-2002. The meeting was conducted at KAS office in the evening. All 18 members participated in both meetings. The agenda of meeting was i) savings, ii) loans. The group saved Rs.1450 during the month.</p> <p><b>6.3 NON-VDS OPERATING SUPPORT:</b></p> <p>Eleven Gram Samstha meetings were conducted during July-2002.</p> <p>1) KILARAHATTI :</p> <p>Two Gram Samstha meetings were organised during the reporting month</p> <p>Ist MEETING: The first meeting was organised at the GS office on 4<sup>th</sup> July-2002 at 7.00 pm. Out of 20 members, 14 (6 men and 8 women) participated in the meeting. The agenda of the meeting was i) drought programme, ii) operating support. The following decisions were made: 1) to make a request to the project to undertake certain drought relief measures in the village, ii) it was informed that Rs.1927 was utilized out of funds released for operating support and balance of Rs.73 was refunded to the project.</p> <p>II MEETING: The second meeting was conducted at the GS office on 18<sup>th</sup> July-2002 at 6.30 pm. 16 members (8 women and 8 men) participated in the meeting. The agenda of the meeting was i) drought relief measures, and ii) fodder bank. The decisions made by GS is as follows: I) it was informed that the project will undertake drought relief work subject to certain conditions such as a) the relief work would be undertaken only if the GS agrees to implement it through community and not through a contract, b) only those members who have paid the membership fee will be eligible to work under this programme, c) the women and men will be paid equal wages, d) minors and people aged 55 years and above will not be employed in the relief work, e) wages would be paid on weekly</p>	<p>70% participation.</p> <p>80% participation</p>			
--	---	--	--	--	--

	<p>basis, f) the relief work is only temporary and would be wound up as soon as relief work is complete, g) GS will be responsible to settle all disputes that may arise during the implementation. During the meeting the community expressed their willingness to work within the above framework, ii) to recover Rs.30 in lieu of two bundles of fodder from the wages paid to members who did not pay the amount for creating fodder bank.</p> <p>2) KILARAHATTI TANDA:</p> <p>A Gram Samstha meeting was organised at their office on 6<sup>th</sup> July 2002 at 10.30am. All the 8 members (4 women &amp; 4 men) were present in the meeting. The agenda of the meeting was i) drought relief work. The members informed that the community could work under drought relief programme through Kilarahatti GS, provided they agree to the conditions laid down.</p> <p>3) TODAKI:</p> <p>Two GS meetings were organised in Todaki village.</p> <p>I MEETING: The first meeting was organised at the GS office on 5<sup>th</sup> July-2002 at 6.30 pm. All 10 members (5 women &amp; 5 women) participated in the meeting. The agenda of the meeting was i) drought programme, ii) operating support. The following decisions were made: i) to request the project to undertake certain drought relief measures in the village, ii) it was informed that Rs.1927 was utilized out of funds released for operating support. The balance of Rs.73 was refunded to the project.</p> <p>II MEETING: The second meeting was conducted on 14<sup>th</sup> July-2002 at GS office at 6.30 pm. 9 members (5 women and 4 men) participated in the meeting. The agenda of the meeting was i) drought relief measures, ii) fodder bank. The GS made the following decisions: i) it was informed that the project will undertake drought relief work subject to certain conditions such as, a) the relief work would be undertaken only if the GS agrees to implement it through community and not through contract, b) only those members who has paid the membership will be eligible to work under this programme, c) both women and</p>	<p>100% participation.</p> <p>100% participation.</p> <p>90% participation.</p>			
--	--	---	--	--	--

	<p>men will be paid equal wages, d) minors and people aged 55 years and above will not be employed in the relief work, e) wages would be paid on weekly basis, f) the relief work is only for a temporary period and it would be wound up as soon as relief work is complete, g) GS will be responsible to settle all disputes that may arise during the implementation. The community expressed their willingness to work within the above framework, ii) to recover Rs.30 in lieu of two bundles of fodder from the wages paid to members who did not pay the amount for creating fodder bank.</p> <p>4) TODAKI TANDA: Two Gram Samstha meetings were organised during July-2002.</p> <p>I MEETING: The first meeting was organised at the GS office on 6<sup>th</sup> July-2002 at 9.30 am. Out of 10,8 members (4 men &amp; 4 women) participated. The agenda of the meeting was i) drought programme, ii) operating support. The following decisions were made: 1) to request the project to undertake certain drought relief measures in the village, ii) it was informed that Rs.1927 was utilized out of funds released for operating support and balance of Rs.73 was refunded to the project.</p> <p>II MEETING: The second meeting was conducted on 13<sup>th</sup> July-2002 at GS office at 6.30 pm. 9 members (5 women and 4 men) participated in the meeting. The agenda of the meeting was I) drought relief measures, ii) fodder bank. The decisions made by GS is as follows: I) it was informed that the project will undertake drought relief work subject to certain conditions such as, a) the relief work would be undertaken only if the GS agrees to implement it through community and not be through contract, b) only those members who has paid the membership fee will be eligible to work under this programme, c) the women and men will be paid equal wages, d) minors and people aged 55 years and above will not be employed in the relief work, e) wages would be paid on weekly basis, f) the relief work is only for temporary period and it would be wound up as soon as relief work is complete, g) GS will be responsible to settle all disputes that may arise during the implementation. The community expressed their willingness to work within the above framework, ii) to recover Rs.30 in lieu of two bundles of fodder from the wages paid to members who did not pay the amount for creating fodder bank.</p>	<p>80% participation.</p> <p>90% participation.</p>			
--	---	---	--	--	--

	<p>5) KALAMALLI TANDA:</p> <p>The Gram Samstha meeting was organised on 11 July-2002 at GS office 6.30 pm.  Out of 14, 13 members (6 women and 7 men) participated in the meeting.  The agenda of the meeting was i) drought relief work, ii) operating support.  The following decisions were made in the meeting: I) to make a request to the project to take relief measures to mitigate effect of drought, ii) the members informed that the GS had utilized Rs.1927 out of operating support for April and May-02 and balance unutilized sum of Rs 73 was returned to the project.</p> <p>6) MYADARDOKKI TANDA:</p> <p>The Gram Samstha meeting was organised on 16<sup>th</sup> July-2002 at GS office 10.30am.  All the 10 members (5 women and 5 men) participated in the meeting.  The agenda of the meeting was i) drought relief work,ii) operating support.  The following decisions were made in the meeting: I) to make a request to the project to take relief measures to mitigate effects of drought, ii) the members informed that the GS had utilized Rs.1937 out of funds released for operating support for April and May-02 and balance unutilized sum of Rs.63 was returned to the project.</p> <p>7) AMARAPUR:</p> <p>Two Gram Samstha meetings were organised during the reporting month</p> <p>I MEETING:</p> <p>The first meeting was organised on 8<sup>th</sup> July-2002 at GS office at 7.30 pm.  17(8 men and 9 women) members participated in the meeting as against a total of 20.  The agenda of the meeting was i) drought programme, ii) operating support.  The following decisions were made: 1) to make a request to the project to undertake certain drought relief measures in the village, ii) it was informed that Rs.1927 was utilized out of funds released for operating support and balance of Rs.73 was refunded to the project.</p>	<p>92.86% participation.</p> <p>100% participation.</p> <p>85% participation</p>			
--	---	--	--	--	--

	<p><b>II MEETING:</b>  The second meeting was conducted on 17<sup>th</sup> July-2002 at GS office at 8.45pm. 18 members (8 women and 8 men) participated in the meeting. The agenda of the meeting was I) drought relief measures, ii) fodder bank. The decisions made by GS is as follows: I) it was informed that the project will undertake drought relief work subject to certain conditions such as, a) the relief work would be undertaken only if the GS agrees to implement it through community and not through a contract, b) only those members who have paid the membership fee will be eligible to work under this programme, c) the women and men will be paid equal wages, d) minors and people aged 55 years and above will not be employed in the relief work, e) wages would be paid on weekly basis, f) the relief work is only for temporary period and it would be wound up as soon as relief work is complete, g) GS will be responsible to settle all disputes that may arise during the implementation. The community expressed their willingness to work within the above framework, ii) to recover Rs.30 in lieu of two bundles of fodder from the wages paid to members who did not pay the amount for creating fodder bank.</p> <p>8) <b>SASVIHAL:</b></p> <p><b>EC MEETING:</b>  A Gram Samstha EC meeting was held on 12<sup>th</sup> July-2002 at GS office, at 8.00pm. All the 6 members (3 men &amp; 3 women) participated in the meeting. The agenda of the meeting was i) vaccination of cattle, ii) withdrawal of funds from bank account. The decisions made are as follows: i) to request KAS to provide veterinary services and undertake vaccination of cattle as a precautionary step against possible outbreak of foot and mouth disease in the village, ii) to withdraw funds provided by the project for office maintenance.</p> <p>9) <b>IDLAPUR:</b>  <b>EC MEETING:</b>  An executive committee meeting was conducted on 14<sup>th</sup> July-2002 at GS office 7.45 pm. 5 (3 men &amp; 2 women) members were part of the meeting as against total 6 members. The agenda of the meeting was i) utilization of operating support. The members decided to withdraw funds for office maintenance from bank</p>	<p>90% participation.</p> <p>100% participation.</p>			
--	--	--	--	--	--

	<p>account provided by the project for the month of June-2002.</p> <p>10) AINAPUR: EC MEETING: All the 6 members of Executive Committee met on 15<sup>th</sup> July-2002 at GS office at 8.00pm. The agenda of the meeting was i) withdrawal of operating support, ii) to collect Rs.30 in lieu of two bundles of fodder. The decisions made are as follows: i) to withdraw funds from the bank account for office maintenance out of the operating support provided by the project. ii) to collect Rs.30 in lieu of two bundles of fodder from the beneficiaries of jola seeds provided by the project under drought relief programme-2001.</p> <p>11) NARINAL: MC MEETING: The Management Committee of Gram Samstha met on 10<sup>th</sup> July-2002 in Hunumabai's residence at 8.50 pm. All the 22 (11 women &amp; 11 men) representatives of GS participated in the meeting. The agenda of the meeting was i) shramadhan for repair of road, ii) lending of bajra collected towards membership fee. The decisions made are as follows: i) to place the agenda of repairing the road through shramadhan before Gram Sabha meeting to be conducted in the month of August-02, ii) to lend 84 sers of bajra to two members.</p> <p>SPECIAL MC MEETING: A special MC members meeting was convened on 15<sup>th</sup> July-2002 at Hunubai's residence at 9.20 pm. All the 22 members were present in the meeting. The agenda of the meeting was i) disposal of thresher, a community economic asset. The members arrived at a decision to give written a request to the project to permit the GS to dispose off the existing thresher, a community economic asset.</p> <p>EC MEETING An Executive Committee meeting was conducted on 22<sup>nd</sup> July- 2002 at GS office at 8.00pm. All the 6 members of the committee (3 men and 3 women) were present. The agenda of the meeting was i) perating support for June-02. The members decided to withdraw funds from the bank account provided by the</p>	100% participation.			
--	--	---------------------	--	--	--

	<p>project under operating support to Gram Samsthas.</p> <p><b>6.4 NEED BASED ACTIVITIES:</b></p> <p><b>BABY SHOW:</b>  A baby show was organised on 23<sup>rd</sup> July 2002 at 12.30pm. This was jointly organised by the VDS of Anganwadi, and CBR - Juelkunti.  The objective of this show was to motivate and encourage the mothers to provide healthy and nutritious food to their babies. The VDS assumed major responsibility in organising this event.  The mothers brought 40 babies aged below 12 months to the Baby Show. Out of these 40, 9 babies were adjudged as healthy babies. They were also given mementos on this occasion. Prominent persons from the village viz, Veerabhadralppa, Yamanurappa Gowda an official from CBR, and Saraswathi an Anganawadi teacher took active role in organising this programme.</p> <p><b>6.5 DROUGHT PROGRAMME:</b>  In view of the prevailing drought employment generating activities were undertaken in the following villages to reduce the effects of drought.</p> <p>1) KILARAHATTI:  Two farm ponds measuring I) 50 ft x 50 ft x 5ft , ii) 40 ft x 40 ft x 10ft were constructed in Kilarahatti village. A farm pond with dimension of 50 ft x 50 ft has been constructed on both private and common land, and another pond measuring 40ft x 40ft was constructed on a private land belonging Sharanappa.</p> <p>2) AMARAPUR:  Three farm ponds were constructed in Amarapur village.  All the three ponds measuring I) 50 ft x 50 ft x 5ft, ii) 40 ft x 40 ft x 10 ft, iii) 40 ft x 40ft x 10 ft were constructed on private belonging to Mr. Gyanappa, Mr.Yankappa, and Giregowda.</p> <p><b>6.6 PI CPR MAINTENANCE:</b>  A watcher's meeting was conducted on 22<sup>nd</sup> July-2002 on PNMAS lands 1.30 pm.  The total number of watcher's participated in the meeting was 10.  The agenda of the meeting was i) to gift to the watchers.  During the meeting each watcher was given a shawl and a bag out of the penalty amount collected from them.</p>				
--	---	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
7	To ensure that all watershed treatments plans are technically correct, ensure that the implementation of all watershed treatments is technically correct, ensure that all completed watershed treatments meet audit specifications, ensure that watershed activities are reviewed and planned every month, ensure that all project activities are reviewed and planned every month.	<b>Planning, Monitoring &amp; Evaluation.</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. Technical Resource Person, All Coordinators, Documentist, Accountant, Project staff, Project officer, Project Head.	Project Staff members.	Project office, DTSU, Tavaragera.	All watershed treatments plans are technically correct and are technically correct in their implementation, all completed watershed treatments meet audit specifications, all watershed activities are reviewed and planned every month, all project activities are reviewed and planned every month.	-1 monthly, review and planning meeting. -1 watershed MRP.
7.1		Watershed technical approval					
7.2		Watershed field marking, monitoring support					
7.3		Watershed technical completion certification					
7.4		Watershed Monthly Review/Planning	Responsibility: Technical Resource Person, Watershed coordinator, Sustainable Coordinator, MACS coordinator, VDS coordinator, Project Documentatist, Accountant,				
7.5	Project MRP/JPR	Financial: Project Supervision: Technical Resource Person, Project officer.					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>7.1 <u>WATERSHED TECHNICAL APPROVAL:</u></b></p> <p>SAMUHA JALANAYAN in house resource group approved the technical plan in respect of 60.90ha pilot watershed in Myadardokki village.</p> <p><b>7.2 <u>WATERSHED FIELD MARKING, MONITORING SUPPORT:</u></b></p> <p>SAMUHA JALANAYAN completed the field marking of 20.11 ha for farm bunding work at Myadardokki pilot project. The bunding was monitored and supervised by their team.</p> <p><b>7.3 <u>WATERSHED TECHNICAL COMPLETION CERTIFICATION:</u></b></p> <p>Mr. Ravi Kumar, a resource person of SAMUHA JALANAYAN issued the completion certificate for the farm bunding work completed as per technical specifications.</p> <p><b>7.4 <u>WATERSHED MONTHLY REVIEW/PLANNING:</u></b></p> <p>The Monthly watershed review and planning meeting was conducted on 28<sup>th</sup> July-2002 at Project Office at 2.40 pm.</p> <p>11 members including four staff members, Mr. Ravikumar, a Resource Person and other staff members of SAMUHA JALAYANA participated in the meeting.</p> <p>The agenda of the meeting was i) progress of monthly activities ii) preparation of an action plan for Aug-2002, iii) proposed visit to WOTR, iv) establishment of a new office at Myadardokki village.</p> <p>The team reviewed progress made during the month. It was decided to conduct an orientation in Financial Systems for KAS members during the month of Aug-2002. Since it could not be organised, other activities like orientation in two villages, exposure and technical trainings were organised during the month.</p> <p>An action plan for the month of Aug-2002 was prepared during the meeting. The members discussed the preparation work to be taken up for proposed visit of WOTR to pilot watershed project in Myadardokki village.</p> <p>A decision was taken to establish an office at Myadardokki village to monitor the project and for implementation in 1800 ha effectively.</p> <p><b>7.5 <u>PROJECT MRP/JPR:</u></b></p> <p>The monthly review and planning for the month of July-2002 was scheduled for 2<sup>nd</sup> August 2002.</p>				

## Process Progress Report for the month of July- 2002 (Un-Budgeted Activities)

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
1	To provide the formalised community organisation structures a learning model of cooperation and make them financially self reliant by using CEA as a resource generator.	COMMUNITY ECONOMIC ASSETS/ TRAINING/REVIEW	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Project staff, &amp; Project officer, CEA organiser.</p> <p>Responsibilities: CEA Organiser, CEAC members, Village animator/secretary, Gram Samstha.</p> <p>Financial: Community Economic Asset Committee</p> <p>Supervision: CEAC representatives and members, project, Gram Samstha, Kakanala Abhivruddi Samstha</p>	CEA Organiser, 8 village Secretaries out of 8, 5 village animators out of 5, 55 CEAC representatives out of 60.	The Training/ review in 5 PII villages.	PII: community and group representatives in all 5 PII communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.	PII: 5 meetings were conducted as planned.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS: Note: This section is specific to Phase II</p> <p>5 meetings were conducted between 6<sup>th</sup> July-2002 to 26<sup>th</sup> July-2002 in Ainapur, Narinal, Sasvihhal,, Idalpur, and Vitlapur villages.</p> <p>1) Ainapur village: The meeting was conducted on 6<sup>th</sup> July 20 2002 at 9.30am in the CEAC office. 3 women members participated in the meeting as against 4. The agenda of the meeting was i) recovery of dues from the people who hired thresher. No decision could be taken to recover Rs.1400 from Shankarappa Goodu for having used the thresher. Cash at bank: Rs.5374.</p> <p>2) Sasvihhal Village: The meeting was held on 21<sup>st</sup> July 2002, at 7.30pm at GS office All the four members (2 men &amp; 2 women) were present in the meeting. The agenda of the meeting was i) repair of chilly powder machine. The members took decision to get the machine repaired at Tavaragera before 24<sup>th</sup> July-2002. The asset earned Rs.54 during the reporting period. The Cash balance at bank: Rs.524.</p> <p>3) Idlapur village: The meeting was organized on 24<sup>th</sup> July -2002 at Gram Samstha office 7.30pm. All the four members (2 women and 2men). The agenda of the meeting was i) recovery of dues from the community, ii) animators' honorarium. The following decisions were made i) to pay Rs.100 as honorarium to the village animator for the month of July 2002 after he recovers Rs.390 from the community. The members discussed the recovery of dues from the community but not time frame was finalised. Cash at Bank Rs.3728.</p>				

	<p>4) Narinal village:</p> <p>The meeting was convened on 7<sup>th</sup> July -2002 at Gram Samstha office at 7.30 pm.  4 members (2 men &amp; 2 women) participated in the meeting.  The agenda of the meeting was i) to sell the thresher.  During the meeting it was decided to sell the thresher only after it fetches reasonably good price.</p> <p>Cash at Bank Rs.1124</p> <p>5) Vitlapur village:</p> <p>A meeting was organised on 12<sup>th</sup> July- 2002.  4 (3 women &amp; 1 man) members were present in the meeting including one WMC member.  The agenda of the meeting was i) repayment of bank loan installment.  The committee decided to pay installment towards bank loan after dues were recovered from Mr.Amaresh during the month of Sept-2002.  Cash at Bank Rs.534</p>				
--	--	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	To facilitate processes by which Phase I villages take responsibility for maintenance of physical and biophysical water Shed assets. To meet or protect vegetative requirements of the project area.	VILLAGE WATERSHED MANAGEMENT COMMITTEE REVIEW MEETINGS.	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, WMC organiser. Animators/secretary.</p> <p>Responsibilities: WMC members, Organisers, Secretary and animators</p> <p>Financial:Community.</p> <p>Superevision: WMC</p>	WMC Organiser, Village secretary and animators.	Gram Samstha office in Phase I village.	Forest seedlings and fruit seedlings will be protected, and Common property resources will be optimised	PII - 2 meetings held in 1 village as against 4 meetings in 4 villages.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to Phase II.</p> <p>2 WMC meetings were conducted in Idlapur village.</p> <p>I MEETING:            First WMC meeting was organised at the GS office on 7<sup>th</sup> July-2002 at 7.00 pm. 8 members (2 women &amp; 6 men) participated in the meeting. The agenda of the meeting was i) disbursement of loan and ii) recovery of loans. The decisions made are as follows: i) Five members were granted loans of Rs.1000 each, ii) Rs.6700 was recovered from 7 members with interest of 600.</p> <p>II MEETING:            Second WMC meeting was conducted on 15<sup>th</sup> July-2002 also at the GS office at 7.30 pm. The agenda of the meeting was i) payment of honorarium to animator. The members decided to pay Rs.130 to animator towards honorarium for the month of June-2002.</p>				

Sl No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
3	To provide inputs that will directly or indirectly strengthen community process	PI:MTG Trainings	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr.organiser, Thrift organiser. Project staff and Project officer.</p> <p>Responsibilities: Thrift Organiser, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas</p> <p>Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	PI: Thrift group Members, Animators and Secretaries.	Trainings were conducted in village voni's.	PI: community and group representatives in all 10 PI communities will further strengthen their knowledge and understanding of formalized community organisation structures/processes and will apply this to project and community activities.	-no training

## Form 2 (C) Contd.

Progress Achieved		Steps for Follow-up			
Sl No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>Title: MTG TRAININGS.</b></p> <p>Note: This section is specific to Phase I.</p> <p>No training was organised during the month.</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To support sustainable community processes and achievements as part of a project withdrawal strategy.	MTG Review meetings	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr.organiser, Thrift organiser. Project staff and Project officer.</p> <p>Responsibilities: Thrift Organizer, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas, Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	PI: Thrift group Members, Animators and Secretaries.	MTG Review meetings were conducted in village voni's.	PI: community and group representatives in all 10 PI communities will further strengthen their knowledge and understanding of fomalised community organisation structures/processes and will apply this to project and community activities.	PI: 24 review meetings were held.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>TITLE: MTG REVIEW MEETINGS</p> <p>Note: This section is specific to Phase I.</p> <p>24 meetings were organised as against the proposed 38 in 4 villages during the reporting month. Out of 177, 134 members participated.</p> <p>The common agenda of these meetings was: i) savings, ii) loan disbursement, iii) recovery of loan, iv) membership fee and share amount to MMS, and v) loan repayment to banks.</p> <p>In all the 24 meetings held during the month, the following discussions/decisions were made: i) to pursue members on migration, to deposit their savings amount in arrears, after their return. ii) 13 members were granted loans for various domestic purposes, iii) 11 members repaid their loan installments, iv) it was informed that Rs.1,554 was collected towards membership fee and share amount from fourteen members, v) Two groups in Navalahalli, and Nandapur villages repaid Rs.5,560 to the Hiremannapur and Tavaragera branches of Tunghabhadra Grameena Bank, towards repayment of loan.</p> <p>The village wise meetings is as follows:</p> <p>5 meetings in Nandapura (49 mbrs), 14 meetings in Navalahalli (54 mbrs), 5 meetings in J.Rampur (31 mbrs).</p>	75.70% participation.			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
5	To support sustainable community processes and achievements as part of a project withdrawal strategy.	VMTC REVIEW MEETINGS	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr.organiser, Thrift organiser. Project staff and Project officer..</p> <p>Responsibilities: Thrift Organiser, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas Supervision: Training Coordinator, Thrift Organiser,Project Officer, Project Head.</p>	PI: Thrift group Representatives, organisers and Secretaries.	Gram Samstha offices/VDS offices.	PI: community and group representatives in all 10 PI communities will further strengthen their knowledge and understanding of formalized community organisation structures/processes and will apply this to project and community activities.	PI:2 review meeting were held.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>Note: This note is specific to Phase I.</p> <p>Two review meetings were conducted during the period in Nandapur and Navalahalli villages on 8<sup>th</sup> and 13<sup>th</sup> July 2002 respectively.</p> <p>10 representatives out of 11 participated in the review meetings.</p> <p>The agenda of the meetings was i) Savings and Loans disbursement, ii) Annual Day celebration in Nandapur village.</p> <p>The following discussions/decisions were made: i) the representatives assumed responsibility to recover loans from defaulters and also to charge one per cent penal interest on borrowers who pay beyond the stipulated period of 6 months, ii) to celebrate Annual day on 23<sup>rd</sup> July-2002 in Nandapur village, and to collect contributions of Rs.15 from each member towards Annual Day celebration.</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
6	To support sustainable community processes and achievements as part of a project withdrawal strategy.	Munjavu Annual Day	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, Sr.organiser, Thrift organiser. Project staff and Project officer. Project Head.</p> <p>Responsibilities: Thrift Organiser, Cluster organiser, Project officer.</p> <p>Financial: Project Funding. Supervision: Thrift organiser.</p>	PI Thrift Organiser,	Project office, Villages.	<p>PII: Project groups, group/Institution representatives, Animators, and staff will improve Their knowledge and understanding in targeted training Areas, and will begin to apply this To project and community Activities. PI: community and group representatives in all 10 PI communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.</p>	PI: One Annual Day was celebrated

SL.NO	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>Title: Munjavu Annual Day</b></p> <p>NOTE: common to both Phase-I &amp; II.</p> <p>A “MUNJAVU Annual Day” was celebrated in Nandapur village on 23<sup>rd</sup> July-2002. The members of all the 5 groups took the responsibility of celebrating the Annual Day. 49 people participated in the function. The celebration began at 6.30 pm. The following guests were invited to the function. i) Mr. Girish Kulkarni, Manager, TGB, Tavaragera, ii) Gram Panchayat Member, iii)Vishalakshamma, and Muthamma, RGB members, Mallamma, a group representative. The Manager of TGB spoke on the occasion and urged the members to avail more banking credit facilities in order to improve their economic conditions. Muthamma, RGB member requested the members of thrift group to become member of MMS. After this celebration, a street play on MUNJAVU SAHAKAR was staged by the Chetan Kala Tanda, Deodurg.</p>				

SL No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
7	Women's empowerment through women's Thrift, MED, and Yuvathi group Activities.	THRIFT & MED	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan Sr.organiser, Thrift organiser. Project staff and Project officer. Project Head.</p> <p>Responsibilities: Thrift Organiser,cluster organiser, animator,Projectofficer.</p> <p>Financial: Gram Samstha. Supervision: Thrift organiser.Project auditor, Project officer, Project head.</p>	PI & PII Thrift Organiser,	Villages. Gram Samthas, Thrift groups, Thrift group member,	Women's and adolescent girls' groups will be formed and strengthened.	

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>TITLE: THRIFT AND MED  Note: this section is specific to Phase I</p> <p>MTG Formation  No group was formed during the month.</p> <p>MTG AUDIT  No group account was audited.</p> <p>MTG SAVINGS MEMBERS: 134</p> <p>MTG NEW MEMBERS  No new members were admitted</p> <p>TOTAL NO.OF MEMBERS: 177.</p> <p>MTG SAVINGS MEMBERS- OLD  Rs.3205 from 134 members.</p> <p>MTG SAVINGS MEMBERS-NEW</p> <p>MTG SPL. SAVINGS: Rs.502</p> <p>TOTAL SAVINGS: Rs.3707</p> <p>OTHER INCOME</p> <p>LOAN INTEREST: Rs. 2490</p> <p>SPL.SAVINGS WITHDRAWN: Nil</p> <p>LOAN AMOUNT DISBURSED: RS.31,000 – 13 MEMBERS</p> <p>LOAN RECOVERY: Rs.16,500 from 11members.</p> <p>BANK INTEREST - Nil</p>				

2c-July-2002

	<p>INTEREST DIVIDEND PAID</p> <p>SAVINGS WITHDRAWN: -NIL-</p> <p><b>BANK LINKAGE:</b></p> <p>Rs.15,000 was availed by a group in Nandapur from Tunghabhadra Grameen Bank, Tavaragera for the purpose of buying seeds, for sheep raring, for investing in small business.</p> <p><b>BANK LOAN REPAYMENT:</b> Rs.5560 paid towards bank loan installment</p>				
--	--	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
8	To facilitate processes by which Phase I villages take responsibility for maintenance of physical and biophysical water Shed assets. To meet or protect vegetative requirements of the project area.	VILLAGE WATERSHED MANAGEMENT COMMITTEE REVIEW MEETINGS.	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, WMC organiser. Animators/secretary.</p> <p>Responsibilities: WMC members, Organisers, Secretary and animators</p> <p>Financial: Community.</p> <p>Supervision: WMC</p>	WMC Organiser, Village secretary and animators.	Gram Samstha office In Phase I village.	Forest seedlings and fruit seedlings will be protected, and Common property resources will be optimized	PI: 2 meetings were organised.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to PI.</p> <p>Two meetings were organised during the reporting period in Nandapur and Jumlapur villages.</p> <p>1) NANDAPUR:</p> <p>The meeting was organised on 9<sup>th</sup> July-2002. 7 members (5 men and 2 women) participated in the meeting.</p> <p>The agenda of the meeting was i) to recover loan.</p> <p>The following decisions were made i) a member repaid Rs.1500 towards his loan outstanding.</p> <p>2) JUMLAPUR:</p> <p>The meeting was conducted on 16<sup>th</sup> July-2002.</p> <p>6 WMC members (5 men &amp; 1 woman) participated in the meeting,</p> <p>The agenda of the meeting was i) loan disbursement, ii) penalty for illegal cutting of trees.</p> <p>The decisions are as follows: i) Rs.10,000 was disbursed as loan to 5 members, ii) the committee recovered Rs.250 as penalty from a villager for cutting two trees.</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
9	To provide inputs that will directly or indirectly strengthen community processes	<p>COMMUNITY ORGANISATION TRAINING AND CAPACITY BUILDING FOR COMMUNITY GROUPS</p> <p>GRAM SAMSTHA REVIEW MEETINGS.</p>	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MMR meeting, monthly action plan. Daily action plan, Cluster organizer, animators/ secretaries, Project Head, Project officer,</p> <p>Responsibility: Cluster organizer, GS animators/secretaries, project officer, project head</p> <p>Financial: Project. GS, KAS</p> <p>Supervision; Cluster organizer, animators,/secretaries.</p>	Cluster organizer, GS, Animators, and Secretaries.	Villages.	<p>PI: Community and groups representatives in all 10 Phase I village communities will further strengthen their knowledge and understanding of formalized community organizations structures/processes and will apply this to project and community activities.</p>	PI: 2 GS meetings

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS: Note: This section is specific to phase I.</p> <p>Two Gram Samstha meetings were conducted during the reporting period.</p> <p>1) NANDAPUR:</p> <p>The Gram Samstha meeting was organised on 19<sup>th</sup> July-2002 at GS office 7.30 pm.</p> <p>24 members (10 men &amp; 14 women) participated as against 28. The agenda of the meeting was i) fodder bank, ii) honorarium to animators. The members discussed and arrived at the following decisions: i) to collect Rs.30 in lieu of two bundles of fodder from the beneficiaries of jola seeds distributed under drought relief programme-2001, ii) to pay Rs.125 to the animator towards her honorarium for the month of June-2002</p> <p>2) NAVALAHALLI:</p> <p>The Gram Samstha meeting was organised on 23<sup>rd</sup> July-2002 at GS office 8.30 pm.</p> <p>26 out of 48 members (10 men &amp; 14 women) participated.</p> <p>The agenda of the meeting was: i) notice to the GS members for attending the meeting.</p> <p>During the meeting, the members took a decision to send written notices to the GS members to attend the meeting and to also select new GS members in place of members willing to withdraw. Due to lack of quorum nothing else was discussed during the meeting.</p>	<p>85.71% participation.</p> <p>54% participation.</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
10	To provide the formalized community organisation structures a learning model of cooperation and make them financially self reliant by using CEA as a resource generator.	COMMUNITY ECONOMIC ASSETS/ TRAINING/REVIEW	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Project staff, &amp; Project officer, CEA organiser.</p> <p>Responsibilities: CEA Organiser, CEAC members, Village animator/secretary, Gram Samstha.</p> <p>Financial: Community Economic Asset Committee</p> <p>Supervision: CEAC representatives and members, project, Gram Samstha, Kankanala Abhivruddi Samstha</p>	CEA Organiser, 8 village Secretaries out of 8, 5 village animators out of 5, 55 CEAC representatives out of 60.	The Training/ review in 9 PI villages.	PI: community and group representatives in all 10 PI communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.	PI: 4 meetings were conducted.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>PROGRESS:</b>  Note: This section is specific to Phase-I.</p> <p><u>1) Jumlapur village:</u>  The meeting was conducted on 6<sup>th</sup> July-2002 at CEAC office at 9.30am. 3 members (2 men &amp; 1 woman) participated in the meeting as against 4 members.  The agenda of the meeting was i) recovery of dues from Adviraya, ii) recovery of Rs.1200 from CEAC of Sasvihah.  The members decided the following: i) necessary steps to recover dues of Rs.2000 from Adviraya, ii) no decision was taken to recover dues from Sasvihah CEAC.</p> <p><u>2) J.Rampur village:</u>  The meeting was conducted on 20<sup>th</sup> July 2002 at 11 am in the GS office. 4 members (2 woman &amp; 2 men) including one WMC member participated in the meeting.  The agenda of the meeting was i) recovery of dues from the contractor, ii) electricity bill, iii) expiry of the contracted period.  The decisions made are: i) to recover dues of Rs.900 and to recover Rs.300 towards power consumption, ii) to pay electricity charges if it exceeds Rs.300, iii) it was informed that contract between CEAC and Mr.Hanumantha Goodur gets lapsed on 11<sup>th</sup> August-2002.  Cash at Bank Rs.836.</p> <p><u>3) Nandapur village:</u>  The meeting was organized on 19<sup>th</sup> July –2002 at GS office at 7.30 pm. There were 3(1 women &amp; 2 men) members in the meeting.  The agenda of the meeting was i) payment of honorarium to animator.  The following decisions were taken i) to pay Rs.100 to the village animator as honorarium for the month of July-2002.  Cash at Bank Rs.3054.</p> <p><u>4) Navalahalli:</u>  One meeting was conducted during the reporting period on 26<sup>th</sup> July-2002 at GS office, at 12.30 pm.  All 4 members (2 men &amp; 2 women) participated in the meeting..  The agenda of the meeting was i) repair of pendal, ii) payment of honorarium to the animator.  The following decisions were made i) to get the torn pendal repaired within four days of the meeting, ii) to pay the honorarium of Rs.225 and conveyance charge of Rs.60 to the animator for the month of July-2002.</p>				