

ISPWD-K

SAMUHA Kankanala Watershed Project October-02-March- 03

Process Progress report for the month of Oct-02 (AS PER THE BUDGET).

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	VDS will be facilitated to implement and manage watershed development activities, PTRGs will be facilitated to understand and technically manage watershed development, MACS and SHG members will be facilitated to understand Sus. Agr as a practice.	CAPACITY BUILDING-CBO	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, SAMUHA	VDS Management committee members, People Technical Resource group, Village Executives, animators, and Organizers.	Myadardokki, Advibhavi, Tavaragera, Vitlapur.	VDS' capacitated to plan, implement, monitor watershed activities. VDS' capacitated to account for watershed activities PTRGs capacitated to technically understand, plan and monitor w/s implementation MACS capacitated to plan, implement, monitor MACS activities. Staff, animators capacitated to support thrift, cooperative and MED activities. MACS members capacitated to better understand economic development activities. Woman facilitated to understand the benefits of forming into SHGs. Women capacitated to better understand self help as a practice. Sus. Agr members capacitated to better understand Sus.Agr. as a practice. PTD/FFS/INM/IPM members capacitated to better understand Sus.Agr as practice. Staff, animators capacitated to support a basket of Sus.Agr. activities.	
2.1		VDS Watershed Systems	Jalanayana Resource person, Watershed Coordinator, VDS Coordinator, Training coordinator, MACS coordinator, SA Coordinator, Project staff and project officer				
2.2		VDS Financial Systems	Project head.				
2.3		VDS-Watershed Expos.	Responsibilities: Water shed Coordinator, VDS Coordinator, Training Coordinator, MACS Coordinator, SA Coordinator, and SAMUHA Jalanayana Resource Person.				
2.4		Watershed Awareness and Training materials	Financial: Project Supervision: Watershed Coordinator, VDS coordinator, MACS Coordinator, SA Coordinator, & Training Coordinator.				
2.5		PTRG/VE/Organises technical trainings-monthly project level.					
2.6		MMS trgs-promoters					
2.7		Munjavu Trainings-Staff, animators					
2.8		Munjavu Mbr Exposure					
2.11		Orientation for thrift					
2.12		Gps					
2.13		Exposure within project area					
2.14		3-Days workshop on Sus. Agriculture-KVK					
2.15		PTD Trainings.					
2.16		FFS Trainings					
2.17		INM/IPM Trainings					
		Sus.Agr.Trgs-Staff,					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	Animators.				
	<p><u>2.5 PTRG/VE/ORGANISERS TECH.TRAINING:</u> A project level training programme was organised for members of PTRG, organisers, and village executives on October 13, 2002, 10.00 am. Ten PTRG members of both Myardardokki and Advibhavi, 3 village executives, 4 watershed organisers participated in the training. Mr. Ravi Kumar, resource person of SAMUHA-JALANAYAN facilitated the training. The major topic of the training was delineation of sub watershed in a larger watershed. The treatments required for upper reach, middle reach, and lower reaches were discussed threadbare. It was also discussed in detail about the kind of structures to be built at various levels of the watershed. For example, in the upper reach, trenches, trench-cum-bund would be constructed. Farm ponds, earthen plugs boulder checks, wasteweir-cum-ponds would be constructed in the middle reach. Whereas in lower reaches, check bunds, nala bunds would be taken up. An area around 200-250 ha would be selected for sub watershed. Other relevant technical data was also given to the participants of the training.</p> <p><u>2.6 MMS TRAINIGS –PROMOTERS:</u> Training for representatives of General Body (RGB) of MMS was conducted on October 26, 2002, at MACS office at 11 am. Out of 20 representatives 17 participated in the training. The training was focussed on the concept of Home shopping and establishment of an outlet for shopping under MMS. The resource persons Mr.Hyati and Mr. Acharya of SAMUHA MUNJAVU CENTRAL facilitated the training. The representatives were briefed about the purpose and establishing of Home Shopping outlet under MMS. It was informed that membership fee was Rs.15 and not Rs.11, and representatives were also asked to collect Rs.15 towards membership fee and not of Rs.11. They were also advised to collect the difference of Rs.4 from the members who had already paid membership fee. During the training members were also given information on reproductive health of women and her status in the society. A societal analysis with respect to her positioning in the society was discussed. Ms. Anupama, another resource person of SAMUHA facilitated health related issues to the group.</p>	85% of the representatives participated in the meeting.			

	<p><u>2.6 MUNJAVU TRAINING – ANIMATORS:</u></p> <p>Two trainings were conducted during the month.</p> <p><u>I TRAINING:</u></p> <p>On October 5, 2002, the first training was conducted at MACS office 10.15 a.m. 22 animators and 6 staff members participated in the training. The project trainer facilitated the training. The focus of the training was about leadership qualities. The animators were given group work to find out their perspective about the leadership qualities. At the end of the training clarity as to the leadership qualities was emerged. The animators got a fair idea as to what constitutes a true leadership in all spheres of life.</p> <p><u>II TRAINING:</u></p> <p>Second training was organised on October 19, 2002, at MACS office at 10.15 a.m. 22 animators and 6 staff members attended the training. The training was focused on preparation of action plan for the half year. The animators were briefed about the basis for preparing an action plan. They were also given exercise to prepare action plans for the semester II. After preparing action plans they had an understanding of basis for preparing action plans.</p>				
--	--	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2 2.09 2.11 2.18	NGO staff will be capacitated to support CBOs To implement And manage watershed development, -Manage development activities through women's coop and credit activities, -promote, support and manage Sus.Agri activities through their SHGs and cooperative ventures, and through -building their own capabilities to understand development as a philosophy and as a practice.	CAPACITY BUILDING-NGO Community Organisation Skill Development Micro Credit skills and Programme Development Human Resource Development – Team Building and Team Outing.	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, Watershed Coordinator, VDS Coordinator, Training coordinator, MACS coordinator, SA Coordinator, Project staff and project officer Project head. Responsibilities: Water shed Coordinator, VDS Coordinator, Training Coordinator, MACS Coordinator, SA Coordinator, Financial: Project Supervision: Watershed Coordinator, VDS coordinator, MACS Coordinator, SA Coordinator, & Training Coordinator, Project Officer.	Project Staff members	DTSU, Tavagera	Staff capacitated to better understand community organisation activities, Thrift cooperative and MED activities, Human Resource Development through experiential activities.	

	<p><u>2.09 COMMUNITY ORGANISATION SKILL DEVELOPMENT:</u> A training on community organisation was conducted during October 23 to 25, 2002, at DTSU, Tavaragera. 4 staff members participated in the training. Mr. Mahesh Lobo, a resource person facilitated the training. The topic of the training was I) vision, ii) goal and objectives, iii) budget preparation, iv) staffing, v) interventions and activities, vi) writing a project proposal. The methodology adopted were I) lecture, ii) group activities, iii) presentation, iv) learners' centred. The participants were given a broad understanding of writing up a proposal.</p> <p><u>2.11 MICRO CREDIT SKILLS AND PROGRAMME DEVELOPMENT:</u> A training for the members of the staff of Munjavu was conducted during October 17 – 19, 2002 at DTSU, Tavaragera. 2 staff members participated in the training. The resource person Mr. Mahesh lobo facilitated the training. The topic of the training was I) Individual roles and responsibilities, ii) Groups roles and responsibilities, iii) Members roles and responsibilities, iv) introduction to financial management. The methodology used was I) group discussions, ii) play, iii) questions and answers, iv) lecture. The group made a presentation about roles and responsibilities of individuals through a play, and groups, which includes representatives & members, roles and responsibilities on a brown sheet. An introduction was also given about double entry book keeping.</p>				
--	--	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
3	To optimize in-situ conservation of soil and moisture, -Minimise run-off loss, -increase biomass, -to increase agriculture productivity, -increase agriculture diversity, -harvest and store water for livestock and human use, -promote an awareness, understanding and capability of watershed as a practice.	WATERSHED REHABILITATION.	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. Technical Resource Person, PTRG, VDS, KAS CReSMA, Watershed Coordinator, Project Officer, Project Head. Responsibility: Technical Resource Person, VDS, KAS, and Watershed Coordinator. Project Officer. Finance: PROJECT KAS, VDS. Supervision: Technical Resource person, KAS, VDS, and PTRG, Watershed coordinator, Watershed Organiser.	Farmers in watershed area.	Myadardokki, Advibhavi, Juelkunti, Vitlapur, & Tavargera.	Additional 500 ha of p2 completed.	
3.1		500 ha P-2 water shed activities.					
3.2		P1 pending works.-410 ha.					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>3.2 P1 PENDING WORKS:</u></p> <p>A) VITLAPUR:</p> <p>A WMC meeting was held on October 21, 2002, at GS office 9.00 p.m.</p> <p>Out of the total 11 members, 8 (6 men and 2 women) were present in the meeting. The agenda of the meeting was I) pending watershed works. The members decided to make a request to the project take up watershed works since rainy season is coming to end.</p> <p>B) TAVARAGERA:</p> <p>WMC MEETING:</p> <p>A WMC meeting was conducted on October 7, 2002 at WMC office at 5.30 p.m. Out of 11 members, 9 (2 women & 7 men) members participated in the meeting. The agenda of the meeting was I) pending watershed works. The members decided to make a request to the project to commence pending watershed work in Tavaragera since rainy season is almost coming to end.</p> <p>C) SASVIHAL:</p> <p>WMC MEETING:</p> <p>A WMC meeting was conducted on October 23, 2002 at GS office at 8.30 pm. Out of 11 members, 9 members (3 women & 6 men) participated in the meeting. The agenda of the meeting was I) watershed works implementation. The members were informed that the implementation of watershed would begin after the release of funds from the project.</p>	<p>72.72% participation by the members.</p> <p>81.81% participation.</p> <p>81.81% participation.</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To establish Ryota Sahakar as a Sus.Agr inputs and services centre and activity, -make Sus.Agr. sustainable through the promotion of Sus. Agr. Thrift groups, -support Sus.Agr. thrift groups with professional inputs, -develop 5 land capability classification-based cropping and management options, -support a Farmer Field School as a learning experience, -promote INM/IPM thro' both field and research activities, to support/ promote seed banks, promote Sus.Ag. as a	AGRICULTURAL PRODUCTION	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. members of seed bank, SA Coordinator, SA organiser, VDS Organiser, Project officer, Head-Sus.Agr. & Project Head.	INM/IPM, FFS farmers, Seed Bank members, PTD Nauani farmers, Livestock.	Phase II villages.	-1 Ryota Sahakar established as a cross- project Sus.Ag intervention for sus.ag inputs and services. -thrift and sus.ag credit activities initiated. -thrift and sus.ag credit activities supported -LCC-based baskets of productivity enhancement packages developed and promoted -Farmer Field School supported as a learning experience -INM/IPM promoted through both field and research activities -seed banks promoted/ supported -Sus.Ag promoted as a viable practice.	
4.1		Ryota Sahakar					
4.2		Thrift and Sus. Agriculture Credit Activities					
4.3		Thrift and Sus. Agriculture Credit Support					
4.4		5 LCC Based Management Option	Responsibility: SA Coordinator, SA Organiser, VDS organiser, Training coordinator, Project Officer, Head- Sus.Agr				
4.5		Farmers Field School (FFS)					
4.6		INM/INP Support	Finance: Project, VDS, GS, Farmers.				
4.7		6 Seed Bank					
4.8		Sus. Ag. Awareness	Supervision: SA Coordinator, VDS Coordinator, and Organizers.				

	viable practice.						
SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To undertake local crop-based PTDs, -expose PTD farmers to other farmer experiences, -expose DLH farmers to other horticultural experiences, -develop Sus. Ag. Training materials -provide livestock services, -generate data leading to the development and promotion of micro environment-based drought-coping measures.	AGRICULTURAL PRODUCTION- (CONTD.)	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. members of seed bank, SA Coordinator, SA organiser, VDS	PTD farmers, DLH farmers, Livestock.	Phase II villages.	-Local crop-based PTDs undertaken, -PTD farmers exposed to other farmers experiences -DLH farmers exposed to other horticultural experiences -INM/IPM farmers exposed to other farmer experiences, -Sus.Ag training materials developed -livestock services provided.	
4.9		10-PTD Nawane					
4.10		PTD Exposure to BAIF					
4.11		DLH Beneficiary Exposure to BAIF	Organiser, Project officer, Head-Sus.Agr. & Project Head.				
4.12		INM/IPM EXPOSURE					
4.13		Sus.Agricultural materials	Responsibility: SA Coordinator, SA Organiser, VDS organiser, Training coordinator, Project Officer. Head-Sus.Agr.				
4.14		Livestock services.	Finance: Project, VDS, GS, Farmers. Supervision: SA Coordinator, VDS Coordinator, and Organizers.				

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>4.1 RYOTA SAHAKAR:</u></p> <p>In the direction of establishing a Ryota Sahara, as a preparatory work, a script on Ryota Sahakar for conducting street plays has been prepared. Resource persons, staff members of sustainable agriculture team, and central Munjavu team were involved in preparing the script.</p> <p><u>4.5 FARMERS FIELD SCHOOL (FFS):</u></p> <p>MEETINGS:</p> <p>A meeting was organised on October 22, 2002, at Dyamma Temple 8.30 p.m. 15 farmers participated in the meeting as against 20 farmers. The agenda of the meeting was I) crop harvesting, ii) threshing. The discussions made during the meeting are as follows I) it was shared that 18 members had harvested the bajra crop, ii) one of the farmers shared that he had already completed threshing of bajra.</p> <p><u>4.6 INM/IPM SUPPORT:</u></p> <p>MEETING:</p> <p>Four meetings were conducted during the month.</p> <p>I Meeting-October 22, 2002:</p> <p>A meeting was organised at Garjanala VDS office at 8.00 p.m. Out of 5 farmers, 3 were present in the meeting. They shared about the cutting of standing bajra crop with the group.</p> <p>II Meeting- October 23, 2002:</p> <p>A meeting at Juelkunti VDS was conducted at 8.00 p.m. Out 5 farmers, 4 participated in the meeting. During the meeting the members shared that 4 of them had completed cutting of standing bajra crop and about crop data was also collected.</p> <p>III Meeting – October 24, 2002:</p> <p>A meeting at Advibhavi VDS office was organised at 8.00 p.m. All the five farmers participated in the meeting. In the meeting, the farmers shared that</p>	75% of the farmers participated in the meeting.			

<p>all the five farmers had harvested crop and data with respect bajra crop was also collected.</p> <p>IV Meeting-October 29, 2002: Last meeting during the reporting month was conducted at Myadardokki VDS office at 7.30 p.m. Out of 5 farmers, 4 participated in the meeting. The farmers who were present in the meeting shared about the harvesting of crop and also about the data collected with respect to bajra crop.</p> <p><u>4.7 SEED BANK:</u></p> <p>B) JUELKUNTI</p> <p>MEETING: Two meetings were conducted during the period. Both the meetings were organized during the evenings.</p> <p>I MEETING –October 18, 2002. The meeting was conducted at VDS office at 8.30 p.m. Out of 25 members, 14 members participated in the meeting. The agenda of the meeting was I) seed mela, and seed yatra, ii) income generation activity, iii) seed distribution, iv) scale for seed bank. The following discussions/decisions were made I) to organise a seed mela and seed yatra during November 2002, ii) to purchase gingelli and navane for taking up income generating activity, iii) also shared that, jola, kusube, gingelli, and black gram distributed to the members as loan, iv) to buy a weighing scale for the seed bank during Nov-02.</p> <p>II MEETING: October 28, 2002 The meeting was conducted at VDS office at 8.30 pm. Out of 25 members, 14 members participated in the meeting. The agenda of the meeting was I) income generation activity, ii) earthen pots for storage of seeds. The following decisions were made I) to buy 50 kgs of navane, and 25 kgs of till on 29th Oct-</p>	<p>56% of the members present in the meeting.</p> <p>56% of the members present in the meeting.</p>			
---	---	--	--	--

<p>02 for starting of income generating activity, ii) to purchase pots for storing seeds on 30th Oct-02.</p> <p>B) VITLAPUR:</p> <p>Two meetings were conducted during the month.</p> <p>I MEETING-October 16, 2002 The meeting was conducted at GS office at 7.30 p.m. Out of 22 members, 12 participated in the meeting. The agenda of the meeting was I) seed bank and seed yatra, ii) income generating activity iii) seed distribution. The following decisions were made I) to celebrate seed mela and seed yatra during the month of November 2002, ii) to initiate purchase of grains only after November 2002, iii) information about distribution of vegetable seeds was shared.</p> <p>II MEETING-October 29, 2002. The meeting was conducted at GS office at 8.30 pm. Out of the 22 members, 12 were present in the meeting. The agenda of the meeting was I) pots for storage of seeds, ii) weighing scale for seed bank, iii) black gram. The decisions made are as follows: I) to buy pots from Tavaragera market on 31st Oct-02 for storage of seeds, ii) to buy a weighing scale during November 2002 by raising contribution from the members, iii) 5 kgs of black gram was brought from Vitlapur village and distributed among the members.</p> <p><u>INTEGRATED FARMING SYSTEMS:</u></p> <p>IFS farmers in Idlapur village organized two meetings.</p> <p><u>I MEETING-October 10, 2002</u> The first meeting was organised at GS office at 7.00 p.m. Out of 26, 17 farmers (10 men and 7 women) participated in the meeting. The agenda of the meeting was I) savings, ii) distribution of earthworms, iii) documentation, iv) disbursement of loans, and v) recovery of loans. The following decisions were made I) 12 members made their savings of Rs.395, ii) three</p>	<p>54.54% participated in the meeting.</p> <p>54.54% members participated in the meeting.</p> <p>65.38% participated in the meeting.</p> <p>61.54% of the</p>			
--	---	--	--	--

	<p>farmers were distributed with 500 worth worms for vermicomposting, iii) it was shared that Munjavu groups were given new set of books, iv) a member, Bheema Gowda was sanctioned with a loan of Rs.2000, v) he also repaid Rs.1000 together with interest of Rs.100 towards earlier loan outstanding.</p> <p>II MEETING-October 25, 2002: The second meeting was conducted at GS office at 7.30 pm. Out of 26 members, 16 farmers (10 men and 6 women) participated in the meeting. The agenda of the meeting was I) savings, ii) nursery, iii) livestock services.</p> <p>The following decisions were made I) 13 members deposited their savings of Rs.270, ii) to raise saplings of 2600, iii) to organise a veterinary camp on 3rd Nov-02 in the village to treat cattle, sheep and goats.</p> <p>4.14 <u>LIVESTOCK SERVICES:</u></p> <p>Report for the month of October 2002 would be furnished along with the report for November 2002.</p>	members participated.			
--	---	-----------------------	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
5	To understand the viability of a community grain bank through the establishment of a pilot, -expand savings and credit as a self help activity, -establish and maintain a women's cooperative, -establish Munjavu Mahila Sahakar as a Women's bank -explore the viability and feasibility of milk marketing as a livelihoods activity, -identify and explore the viability and feasibility of livelihoods options and	LIVELIHOODS PROMOTION	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. MACS	Munjavu Thrift members and groups, DLH beneficiaries.	Phase II villages.	Kanakanala communities understand the viability of a grain bank as a drought, -130 thrift SHGs functioning. -women's cooperative functioning -Munjavu Mahila Sahakar functioning as a women's bank, establishing bank linkages and facilitating/supporting rural infrastructure development, -1 cross-project RID intervention functioning as a n exploration of the area's economic potential, -livelihoods pilots initiated to explore livelihoods options and alternatives.	
5.1		Grain Bank	Coordinator, Organizers, Sustainable Coordinator, Organiser, VDS				
5.2		130-Munjavu Thrift Group Promotion	Coordinator, Organizers, Sustainable Coordinator, Organiser, VDS				
5.3		Women's cooperative	organiser, Training Coordinator, Project Officer, Head-Micro-credit, Project Head.				
5.4		Munjavu Mahila Sahakar establishment as a women's bank	Responsibility: VDS members, representatives, animator organisers, Village executives training coordinator project officer, and Head-Micro Credit.				
5.5		Milk Marketing exploration.	Finance: Project.				
5.6	Livelihood experimental pilots.	Supervision: MACS Coordinator, SA Coordinator, Organizers, VEs and animators.					

2c-Oct-02

	alternatives.		.				
--	---------------	--	---	--	--	--	--

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>5.1 GRAIN BANK: A survey process has been initiated in Nandapur, Advibhavi, Kilarahatti, Todaki, Vitlapur, Jumlapur and Garjanala villages. The purpose of the survey is to collect the information on annual grain production, surplus/deficit of grains, marketing of grains, procurement of grains, cost involved in selling/purchasing of grains, selling/purchasing markets, family income, no. of members earning in the family, wages earned during their migration and periodicity, duration of migration.</p> <p>5.2 104 MUNJAVU THRIFT GROUP PROMOTION:</p> <p>A) MTG REVIEW MEETINGS: 147 meetings were organized in 17 villages as against 148 meetings in 17 villages. The meetings were conducted during period September 25, 2002 to October 24, 2002. 606 members participated as against total of 727 members from all the groups. The common agenda of the above meetings include I) savings, ii) loan disbursement, and iii) loan recovery, iv) attending the project level meeting by RGB member, v) share amount to MMS. The following decisions/discussions were made i) the members expressed that they were not able to save money on a regular basis due to prevailing drought situation, ii) the groups disbursed loans of Rs.111, 270 to 76 members for consumption purpose, for buying stocks for petty shop, sheep rearing, to meet medical expenses, iii) 58 members repaid loans to the extent of Rs.93, 400 together with interest of Rs.13, 590, iv) the groups decided to pay conveyance to the representative of general body to enable her to attend the project level meeting, v) 43 members have paid their share amount of Rs. 4,607 to become share holders of MMS. A new group consisting of 11 members was formed in Ainapur village. And two more new members joined the existing Munjavu groups in Sasvihhal, and Kilarahatti. 8mtgs in Advibhavi (mbrs), 8 mtgs in Myadardokki (28 mbrs), 6 mtgs in Julkunti (40 mbrs), 6 mtgs in Garjanala (43 mbrs), 3 mtgs in U.Ramapur (09), 10 mtgs in Kilarhatti (55 mbrs) 4 mtgs K.H.Tanada (19 mbrs). 4 mtgs in Amarapur (24 mbrs). 2 mtgs in Myadardokki Tanda (12 mbrs)</p>	83.35% participated in the meeting.			

<p>6 mtgs in Todaki (29 mbrs) 2 mtg in Todaki Tanda (25 mbrs) 17 mtgs in Vitlapur (49 mbrs) 18 mtgs in Narinal (45 mbrs) 24 mtgs in Sasvihhal (82 mbrs) 13 mtgs in Idlapur (43 mbrs) 10 mtgs in Ainapur (33 mbrs) 6 mtgs in Kalamalli Tanda (30)</p> <p>B) VMTC REVIEW MEETINGS:</p> <p>9 meetings were held as planned for 09, during the reporting period in Narinal, Juelkunti, Garjanala, Todaki, Sasvihhal, Vitlapur, Kilarahatti, Advibhavi, and Kalamalli Tanda. These meetings were conducted during the period October 22 –25 2002. 45representatives supposed to have attended the meeting, but only 40 representatives were present in the above 9 meetings.</p> <p>The agenda in the above meetings was i) collection of share amount from the members, ii) sharing of information about their groups, iii) repayment of loans and duration of loans, iv) credit facilities from the bank, v) payment of conveyance to the RGB for attending project level meeting, vi) formation of new group.</p> <p>The representatives discussed the following during their meetings: I) the representatives assumed the responsibility of accelerating the process of collecting membership fee from the remaining members, ii) it was shared among the group about loan disbursement and recovery of loans and also issues related to repayment of loans, iii) the representatives insisted that the duration of repayment of loans should be six months uniformly for all the groups as against different repayment schedules fixed by different groups, iv) to avail loan from a Bank by a group in J.Rampur village, v) the conveyance to RGB for attending meeting at project level would be paid only if the representative informs the proceedings of the meeting held at project office, v) to form new groups.</p> <p>C) MTG TRAINING:</p> <p>A training was organised for a new Munjavu Group formed in Ainapur village on 3rd Oct-02.</p> <p>All the 11 new members attended the training. The focus of the training was about roles and responsibilities of the members, byelaws, rules and regulations of the group.</p> <p>MED & THRIFT:</p> <p>MUNJAVU THRIFT GROUP FORMATION:</p>	<p>88.88% representatives participated in the meeting.</p>			
--	---	--	--	--

<p>One group –11 members- formed.</p> <p>VMTC Formation No VMTC was formed.</p> <p>MTG AUDIT. No Audit of account books.</p> <p>MTG Savings member 729 members.</p> <p>MTG Old members savings Rs.17, 269</p> <p>SPECIAL SAVINGS: Rs. 1175</p> <p>MTG New members 13 new members were admitted.</p> <p>MTG New members savings</p> <p>TOTAL MTG SAVINGS: RS.18, 444</p> <p>MTG Other income Rs.130</p> <p>TOTAL LOANS DISBURSED: Rs.111, 270 to 76 members.</p> <p>LOAN RECOVERED: Rs.93, 400 from 58 members.</p> <p>INTEREST ON LOANS: Rs.13, 590.</p> <p>MMS SHARE AMOUNT: Rs.4607</p>				
---	--	--	--	--

<p>MTG BANK INTEREST Rs.86 MTG BANK LOAN AMOUNT</p> <p>BANK LOAN REPAYMENT Rs.4200</p> <p>DIVIDEND R.6, 800</p> <p><u>5.5 LIVELIHOODS PILOT- DRYLAND HORTICULTURE:</u></p> <p>ADVIBHAVI: Two meetings were conducted during the reporting period. I MEETING- October 17, 2002. All the five (4 male & 1 female) DLH farmers participated in the meeting. held at VDS office at 9.00 pm. The agenda of the meeting was: I) replacement of wilted grafts, ii) payment of wages, iii) problems. The following decisions were made I) to procure new saplings to replace the dead ones at the earliest, ii) it was discussed to pay wages for maintenance of saplings instead of monthly, iii) lemon saplings have been infested by caterpillars.</p> <p>II MEETING – October 24, 2002: Five members (4 male & 1 female) participated in the meeting conducted at VDS office at 8.00 p.m. The agenda of the meeting was I) payment of wages, ii) watering of plants. The decisions arrived at as follows: I) it was decided to pay wages for maintenance of saplings instead of monthly, ii) the beneficiary families were asked to fill the pots with water regularly.</p> <p>MYADARDOKKI: A meeting was conducted on October 19, 2002 at VDS office in the evening. Five members participated in the meeting. The agenda of the meeting was I) replace of wilted saplings. The members decided to replace them at the earliest.</p> <p>TRAINING: A training on planting and after care of saplings was organised on October 19, 2002 at Myadardokki VDS at 11.30 am. Mr. Badiger., a resource person of AME facilitated the training. The training was organised for the DLH members of both Advibhavi and Myadardokki DLH members.</p>				
---	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
6	To facilitate -VDS' and GS' in the operational area to function as institutions, -VDS' to implement, manage and maintain their watersheds, and to complete pending watershed treatment, -village institutions to identify and respond to community needs, -VDS' to micro-plan 1500 ha and access government funds for watershed development using these plans, -KAS and p1 WMCs to access tree pattas on behalf of their members.	COMMUNITY SUPPORT	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. VDS Coordinator, Project Head, Project officer.	VDS & Non-VDS members, animators. Communities.	Phase II villages. Phase I villages.	-VDS' assisted to function institutionally -GS' assisted to function institutionally -VDS' assisted to manage watershed activities optimally, -Village PTRGs supported. -Village institutions assisted to respond to and meet community needs -handing-over of P1 CPR assets facilitated.	
6.1		VDS operating support					
6.2		Non-VDS operating support					
6.3		VDS Watershed animators	Responsibility: VDS coordinator, Watershed Coordinator, Organizers, Non- VDS organiser, GS members, VDS members.				
6.4		4-PTRGs support					
6.5		Need based activities					
6.6		P1 CPR Maintenance hand-over to local farmers.	Financial: Project, VDS, GS members. Supervision: VDS organisers, Non-VDS organisers. Watchers.				

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>6.1 VDS OPERATING SUPPORT:</u></p> <p>1) MYADARDOKKI VILLAGE:</p> <p>GENERAL BODY MEETING: A general body meeting was conducted on October 2, 2002 at VDS office at 8.30 a.m. 17 members (5 women & 12 men) participated in the meeting as against 22 members. The following issues were placed in the agenda of the meeting: I) half yearly action plan. The members included were PTRG, MC members and community members. The members prepared an action plan for the semester October 2002 to March 2003 and later on, it was also approved by them.</p> <p>EC MEETING: An executive committee meeting was organized on October 25, 2002, at VDS office at 8.00 p.m. Out of 8 members, 7 members (4 men & 3 women) participated in the meeting. The agenda of the meeting was i) nursery, ii) watershed works, iii) operating support, iv) audit. The following decisions were made I) decided to employ a labourer to maintain additional saplings of 7000 for a monthly wages of Rs.500, ii) the members shared about the work carried out during the last 6 months, and also take up the construction of farm pond after release of funds from the project, iii) to pay the honorarium to the village executive, iv) it was shared that internal audit of books of accounts was conducted on October 9, 2002.</p> <p>PTRG MEETING: A training for PTRG members was organised on October 15, 2002 at VDS office, at 8.30 p.m. All the 5 members (3 men & 2 women) participated in the meeting. The agenda of the meeting was I) to attend a meeting at Bangalore on operational guidelines. Two members Narasamma, and Somangagowda were chosen to attend the meeting at Bangalore to discuss and to initiate the preparation of operational guidelines for implementing watershed in phase 2 villages.</p>	<p>77.27% participated in the meeting.</p> <p>87.50% of the members participated.</p> <p>100% of the members participated.</p>			

	<p>2) ADVIBHAVI:</p> <p>GENERAL BODY MEETING: A general body meeting was conducted on October 2, 2002, at VDS office 8.00 p.m. Out of 22 members, 18 members (6 women & 12 men) participated in the meeting. The agenda placed in the meeting was I) preparation and approval of half-yearly action plan. The members prepared an action plan and also it was approved by the general body.</p> <p>EC MEETING: An EC meeting was conducted on October 24, 2002, at VDS office at 8.30 p.m. 6 members (4 men & 2 women) participated as against 8 members. Two more members were away from the village and could not participate in the meeting. The agenda of the meeting was I) review of work carried out during the month, ii) VE honorarium, and iii) operating support. The decisions made are as follows: I) it was shared that DLH, INM/IPM programme were in progress and also shared that implementation of watershed works would be taken up during the month of November 2002, ii) to pay the honorarium to VE after release of operating fund by the project, iii) to buy office stationery and other items for office use after the release of operating fund by the project during November 2002.</p> <p>PTRG MEETING: The meeting was conducted on October 25, 2002 at VDS office at 8.30 p.m. Four (3 men & 1 woman) members were present in the meeting as against 5. The agenda of the meeting was I) watershed works, ii) survey for watershed work. The following decisions were made I) to take up watershed works from November 11, 2002 formally, ii) to complete a survey of lands for implementing watershed works before 11th November 2002.</p> <p>3) JUELKUNTI:</p> <p>GENERAL BODY MEETING: A general body meeting was organised on October 3, 2002 at VDS office at 8.00 a.m. 17 members (9 women & 8 men) were present as against 22 members.</p>	<p>81.81% of the members participated in the meeting.</p> <p>75% participated in the meeting.</p> <p>80% of the members participated.</p> <p>77.27% members present in the meeting.</p>			
--	---	---	--	--	--

	<p>The agenda placed in meeting was I) preparation of action plan for the half year. After detailed discussions, the members prepared and approved an action plan for the half year October 2002 to March 2003.</p> <p>EC MEETING: An executive committee meeting was conducted on October 21, 2002, at VDS office at 8.25 p.m. Out of 8, 7 (3 women & 4 men) members participated in the meeting. The agenda of the meeting was I) operating support, ii) purchase of saplings from Garjanala Nursery, iii) nursery. The discussions/decisions made are as follows: I) to make a request to project for release of funds for operating expenses, ii) 6000 saplings of neem, tamarind, honge and glyricidia were purchased from Garjanala VDS for Rs.24, 380, iii) seeds of neem, tamarind, and subabul were sown into 7500 polythene bags filled with soil, sand and manure.</p> <p>4) GARJANALA:</p> <p>EC MEETING: The executive committee met on October 11, 2002, at VDS office at 7.00 p.m. 6 EC members (3 women & 3 men) participated as against 8 members. The agenda placed in the meeting was i) sale proceeds of saplings disposed, ii) need based activity, iii) VE's performance. The decisions made in the meeting are as follows: I) out of the sales proceeds of Rs.24, 000, it was decided to buy community economic assets for the village, ii) the members made a recommendation to build a platform around tree in the village and this would be placed as the agenda in MC meeting, iii) the VE was requested to stay in the office and to discharge her duties since VDS was unable to provide her a separate accommodation.</p> <p>5) U.RAMPUR:</p> <p>MC MEETING: A management committee meeting was conducted on October 9, 2002, at VDS office at 6.35 p.m. 7 members (3 women & 4 men) participated out of total 10 members. The agenda of the meeting was I) VDS office, ii) appointment of VE. The decisions made are as follows: I) responsibility of fixing up a new premises for</p>	<p>87.50% members participated in the meeting.</p> <p>75% of the members participated in the meeting.</p> <p>70% members participated.</p> <p>62.50 % participated in the meeting.</p>			
--	---	--	--	--	--

	<p>VDS office was assigned to Balappa and Hanumamma, ii) to request the project to appoint a new village executive for their VDS.</p> <p>6) KAS AS VDS:</p> <p>EC MEETNG: An executive committee meeting was conducted on October 13, 2002 at KAS office at 11.30 a.m. 5 members (3 women & 2 men) participated in the meeting as against 8. The agenda of the meeting was I) allocation of areas to watchers to guard trees, ii) VE, iii) operating support. The decisions made are follows: I) it was informed that watchers would be engaged for a further period of six months and each one of them was allotted different areas to monitor and maintain the trees, ii) resignation of Gyanappa VE was accepted and to make a request to the project to appoint a new VE in his place, iii) to withdraw Rs.2, 000 from the bank account to meet certain expenses till the fund for operating support is released by the project.</p> <p>SELF HELP GROUPS:</p> <p>1) Yamanur Swamy SHG held 6 meetings on September 30, 2002, October 6, 7, 13, 19 and 26, 2002, at KAS Office on all the days at 8.30 p.m. During these meetings 15, 16, 20, 20, 12, and -- members participated respectively. The agenda of the meeting was i) savings, & ii) loans disbursement. The 20 members deposited their savings of Rs.1015 during the month. Rs.2000 was recovered from members together with interest of Rs.540. Cash at Bank: Rs.1, 238. During the exclusive meeting held on 7th Oct-02, it was decided to pay the loan installment of Rs.5, 000 to Tunghabhadra Grameen Bank for the month of Oct-02 on loan borrowed under SGSY. The installment was remitted to the bank on 8th Oct-02. All the 20 members participated in the meeting. One of the members who withdrew from the group as a member was given his savings amount of Rs.1610.</p> <p>2) Narahari Swamy SHG: During the reporting period the group held five meetings on September 30, 2002, October 7, 16, 22 and 29 2002. The meetings were conducted at KAS office in the evenings at 7.30p.m. 16 members participated in all the four the meetings as against 18.</p>				
--	--	--	--	--	--

	<p>The agenda of meeting was i) savings, ii) loans disbursement. The group during the month saved Rs.1, 610.</p> <p>Two members viz., Savithamma, and Venkamma were sanctioned loan of Rs.1, 500 for the purpose of sheep rearing and for consumption. Four members paid Rs.420 towards interest on their borrowings. Total savings of the group at the end of the reporting period was Rs.10, 130 Total loans disbursed Rs.9000 to 10 members.</p> <p><u>6.2 WATERSHED ANIMATORS:</u> 4 watershed animators are being supported in Vitlapur, Tavaragera, Myadardokki, and Advibhavi villages.</p> <p><u>6.3 NON-VDS OPERATING SUPPORT:</u> 1) KILARAHATTI:</p> <p>EC MEETING: The members of executive committee conducted a meeting on October 23, 2002, at GS office, at 6.00 p.m. All the 6 members (3 women & 3 men) participated in the meeting. The agenda set out for the meeting was I) shifting of office, ii) Munjavu groups, iii) veterinary camp. The decisions of the meeting are as follows: I) to shift the GS office to a new premises during the week for a monthly rent of Rs.50, ii) to request the animator to organise Munjavu meetings as per the members convenience, iii) to treat the cattle who have been suffering from the stomach pain and also organise a veterinary camps to treat other cattle.</p> <p>2) TODAKI:</p> <p>EC MEETING: The meeting of EC members was organized on October 18, 2002, at GS office at 9.00 a.m. Out of 6 members, 5 members (3 women & 2 women) participated in the meeting. The agenda of the meeting was i) animator, ii) operating support. The decisions made are as follows: I) the members asked animator to request someone else to write books since she (animator) was an illiterate, ii) to enter into an agreement with the owner of GS office for a period of 12 months to function in the present premises.</p>	<p>100% participation.</p> <p>83.33% members present in the meeting.</p> <p>70% members present in the meeting.</p>			
--	---	---	--	--	--

	<p>3) TODAKI TANDA:</p> <p>MC MEETING: A meeting of management committee was held on October 20, 2002, at GS office at 10.30 p.m. Out of 10 members, 7 members (4 women & 3 women) participated in the meeting. The agenda of the meeting was i) display of charts/posters containing information/data, ii) animator, iii) watershed works. The following decisions were made in the meeting I) responsibility to write and display the charts containing village data, govt. schemes and other information to the animator, ii) animator was asked to stay in the village continuously for 3 days in a week, iii) it was shared that watershed works would be taken up in later stages if the funds were available.</p> <p>4) KALAMALLI TANDA:</p> <p>EC MEETING: The members of executive committee meeting was held on October 21, 2002, at GS office at 7.30 p.m. Out of the 6 members, 4 (2 men & 2 women) members participated in the meeting. The agenda of the meeting was I) display of charts/posters containing the information on Govt. scheme, information on village, ii) animator's performance. The decisions made are as follows: I) responsibility to write and display the charts containing village data, govt. schemes and other information was entrusted to the animator, ii) animator was asked to convey the project related information to the members properly and also to conduct the meetings as per schedule without fail. And in the event of failing in his duties, he was told that he would be warned and removed from the service.</p> <p>5) MYADARDOKKI TANDA:</p> <p>MC MEETING: The members of management committee met on October 3, 2002, at GS office, at 10.30 a.m.</p>	<p>66.67% members participated in the meeting.</p> <p>80% members participated in the meeting.</p> <p>100% participation by the members.</p>		<p>Meetings would be held in May 02</p> <p>-Do-</p>	
--	---	--	--	---	--

	<p>8 members (4 women & 4 men) participated as against 10 members in the meeting. The agenda of the meeting was i) Vanamahostava. It was decided to celebrate VANAMAHOSTAVA, in school premises on October 10, 2002. And also to invite Gram Panchayat, Taluk Panchayat members, Zilla panchayat members, officials of forest and education departments. And also to plant 600 saplings of various varieties on this occasion. The members were also asked to take up responsibilities to make the function a success.</p> <p>EC MEETING: The EC meeting was organized on October 9, 2002, at GS office at 6.00 p.m. All the six members (3 men & 3 women) participated in the meeting. The agenda of the meeting was I) allocation of responsibilities on the occasion of celebration of Vanamahostava. The committee allocated the duties to various members and also to take care of the guests and participants during the celebration.</p> <p>7) SASVIHAL:</p> <p>MC MEETING: A management committee was conducted on October 1, 2002 at GS office 8.10 am. 22 members (12 men & 10 women) participated as against 24 members. The agenda of the meeting was I) action plan for 6 month, ii) watershed works. The following discussions/decisions were made I) an action plan for semester II was prepared jointly with the project staff, ii) to take up watershed development works in 142 ha immediately.</p> <p>EC MEETING: On October 14, 2002, executive committee members held a meeting at GS office 7.30 a.m. All the 6 members (3 men & 3 women) participated in the meeting. The agenda of the meeting was I) recovery of loans, ii) disbursement of loans, iii) loan to CEAC, iv) veterinary camp. The following discussions/decisions were made I) Rs.1500 was repaid by Ningamma, ii) due to shortage of funds, disbursement of fresh loans was deferred, iii) to sanction a loan of Rs.2000 to CEAC, iv) to organise a veterinary camp during the month.</p> <p>8) IDLAPUR:</p> <p>MC MEETING:</p>	<p>91.67% members participated.</p> <p>100% participated in the meeting.</p> <p>90.90% participated in the meeting.</p> <p>67.67% participation.</p>			
--	--	--	--	--	--

	<p>An MC meeting was organized on October 18, 2002, at GS office 8.20 p.m. 20 members (9 women & 11 men) were present as against total 22 members. The agenda of the meeting was I) action plan of six months, ii) operating support. The following discussions/decisions were taken in the meeting: I) an action plan for the semester II was prepared, ii) it was informed that the operating support would be Rs.500 per month.</p> <p>EC MEETING:</p> <p>The executive committee members met on October 22, 2002, at GS office 8.45 p.m. Out of 6 members, 4 (2 men & 2 women) of them participated in the meeting. The agenda of the meeting was i) operating support, ii) CEAC, iii) animators honorarium. The members took the following decisions: I) to make a request for releasing operating support for October 2002, and November 2002, ii) to make arrangement to recover the dues from the community for using the thresher, iii) to pay honorarium after operating support is released from the project.</p> <p>9) AINAPUR:</p> <p>MC MEETING:</p> <p>The members met on October 17, 2002, at GS office at 7.30 p.m. 18 members participated (10 men & 8 women) in the meeting as against 20. The agenda of the meeting was I) action plan for six month, ii) community economic assets. The following discussions/decisions were made I) an action plan for the semester Oct-02 to Mar02 was prepared, ii) fifty percent of the earnings of community would be credited to GS account.</p> <p>EC MEETING:</p> <p>Out of 6, five (2 women & 3 men) members of executive committee met on October 21, 2002, at GS office at 7.00 p.m. The agenda of the meeting was i) shifting of GS office, ii) operating support. Decision of the meeting: I) to take one month's time to shift the office to a new premises, ii) to make a request to the project to release funds for operating support for the months of October and November 2002.</p> <p>10) NARINAL:</p>	<p>90% participated in the meeting.</p> <p>83.33% of members participated.</p> <p>90.90% of members participated.</p> <p>83.33% of the members</p>			
--	--	--	--	--	--

	<p>MC MEETING: The members of management committee held a meeting on October 7, 2002, at GS office, at 8.25 pm. 20 members (11men & 9 women) out of 22 members participated in the meeting. The agenda of the meeting was as under: I) six months action plan, ii) recovery of loan. The decisions made in the meeting are as follows: I) an action pan for the semester II was prepared, and was approved, ii) Rs.10,000 was recovered together with interest of Rs.1600 from 20 members.</p> <p>EC MEETING: The executive committee meeting of Gram Samstha was conducted on October 24, 2002, at GS office at 8.30 pm. Out of 06, 5 (02 women & 03 men) committee members participated in the meeting. The agenda of the meeting was i) disbursement of loans, ii) operating support. The committee took the following decisions: I) Rs.11, 500 was disbursed to 23 members, ii) to make a request to the project to release funds for operating expenses for the months of October 2002, and November 2002.</p> <p>11) VITLAPUR:</p> <p>MC MEETING: A meeting was conducted on October 3, 2002 a GS office at 8.10 pm. 19 members participated (9 women & 10 men) as against total of 22 members in the meeting. The agenda of the meeting was I) action plan for the semester II. The members prepared an action plan for the semester Oct-02 and Mar-03 jointly with project staff and the same was approved by them.</p> <p>EC MEETING: The meeting was conducted on October 25, 2002 at GS office, at 8.30 pm. All the 6 members of the committee (3 men & 3 women) participated in the meeting. The agenda of the meeting I) I) shifting of GS office, ii) operating support. The discussions made are as follows I) to shift the office to a new premises belonging to Shivanagowda on monthly rent of Rs.50 per month, ii) to make a request to the project for release of funds for operating support for the months of October, and November 2002.</p> <p>6.5 NEED BASED ACTIVITIES:</p>	<p>participated.</p> <p>86.36% of the members participated in the meeting.</p> <p>100% members participated in the meeting.</p>			
--	--	---	--	--	--

	<p>A tree-planting programme “VANAMAHOSTAVA” was organised in the school premises of Myadardokki village on October 10, 2002. The programme was jointly organised by VDS, Continuing Education Centre, and authorities of school. The guests were invited from different walks of life. They included, Ms. Hanumamma, Gram Panchayat member, Mr. L.M. Mudwalagundi, Taluk Panchayat member, Mr. M.N.Manavalli Block Education officer, Mr. Tajuddin, Dalapathi, schoolteachers of the hobli. Vanamahotsava was inaugurated by planting a sapling by L.M. Muddalagundi. All other guests also planted saplings on this occasion. On the following day the school children and the youth of the planted 438 saplings in the village.</p>				
--	--	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
7	To ensure that	PLANNING, MONITORING & EVALUATION.	Planning & approval:	Project Staff	Project office,	Quarterly project approvals	
7.1	-the watershed community is integral to all project approvals,	PIRC	half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. Technical Resource	members.	DTSU, Tavaragera.	undertaken as a participatory exercise	
7.2	-a formal mechanism for accountability to the larger public,	PAC	Person, All Coordinators,			-quarterly project sharing undertaken as a public accountability exercise	
7.3	-that all project activities are reviewed and planned every month,	Project MRP	Documentist, Accountant, Project staff, Project officer, Project Head.			-project activities planned and reviewed monthly	
7.4	-Project activities are audited both financially and against their objectives,	Watershed Monthly Review/Planning				-watershed activities planned and reviewed monthly	
7.5	-to establish an on-going technical assessment and documentation of project-related NRM impact.	6 Monthly JPR	Responsibility: Technical Resource Person, Watershed coordinator, Sustainable Coordinator, MACS coordinator, VDS coordinator, Project Documentist, Accountant,			-project activities reviewed and accounted for	
7.6	-to ensure that all watershed treatment plans are technically correct.	Watershed field marking, monitoring support,				-all watershed treatments marked out, and implementation monitored	
7.7		Watershed technical completion certification				-all watershed treatments certified as completed	
7.8		Watershed technical approval.	Financial: Project Supervision: Technical Resource Person, Project			-all watershed treatments approved as being technically correct.	

<p>-ensure that the implementation of all watershed treatments is technically correct. -ensure that all completed watershed treatments meet audit specifications.</p>		officer.				
---	--	----------	--	--	--	--

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>7.1 PIRC</u></p> <p>The members of project implementation and review committee (PIRC) met on October 22, 2002, at 10.30 a.m. Out of 19 PIRC members, 16 participated in the first PIRC meeting. Mr.J.Jangal of PSMU was also participated in the meeting.</p> <p>The agenda of the meeting was I) sharing of information about 6 month action plan, ii) implementation of watershed work in phase-2, iii) permission to start pending work in p2 village, iv) selection of members to JPR team.</p> <p>During the meeting action plans for 20 villages, KAS, MMS, & RS for the semester 2 i.e. for October 2002 to March 2003 were approved, ii) to take up implementation of watershed development work in phase II soon after funds were released, iii) to complete pending watershed work in 410 ha of Tavargera and Vitlapur village, iv) the committee chose Mr. Mallappa Meti of Sasvihhal and Kamalakshamma of Idlapur village to be part of members of JPR team.</p> <p>Also a 5- member committee, consisting of 3 PIRC members, and 2 from project, was formed to plan and submit a report for implementing pending watershed treatments in Sasvihhal village.</p> <p>The committee also effected certain modifications to the action plans prepared and also it was approved the amendments.</p> <p><u>7.3 PROJECT MRP:</u></p> <p>The monthly review and planning meeting for the reporting month was conducted on October 31, 2002, at DTSU, Tavaragera.</p> <p>Thirty staff members participated in the meeting. The staff members reviewed the activities carried out by each focus areas during the month. Key events/achievement for the month</p>	84.21% members participated in the meeting.			

	<p>were also listed out (pl see annex for more details). They also drew a plan of action to carry out activities planned for November 2002.</p> <p><u>7.4 WATERSHED MRP:</u></p> <p>A monthly review and planning meeting of Watershed area was conducted on October 24, 2002, at DTSU, Tavaragera at 10.00 a.m.</p> <p>All together 7 persons participated in the meeting. Which includes 4 watershed team members, other two project staff members, and Mr. Ravi Kumar, resource person of SAMUHA-JALANAYAN.</p> <p>The agenda of the meeting was I) action plan for semester II, ii) review of activities carried out</p> <p>during October 2002, iii) preparation of monthly action plan for November 2002.</p> <p>After an elaborate discussions, the members prepared month wise action plan for the period October 2002 to March 2003, ii) it was shared that pending work in Tavaragera and Vitlapur villages could not be taken up due to heavy rains, iii) a schedule was prepared for completing the work to be taken up in November 2002. iv) to have a formal inauguration for taking up phase-2 watershed development work during November 2002, and also to commence pending work in phase-2 villages viz, Tavaragera and Vitlapur villages.</p>				
--	---	--	--	--	--

Process Progress Report for the month of Oct-02 (Un-Budgeted Activities)

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
1	To provide the formalised community organisation structures a learning model of cooperation and make them financially self reliant by using CEA as a resource generator.	COMMUNITY ECONOMIC ASSETS	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Project staff, & Project officer, CEA organiser.</p> <p>Responsibilities: CEA Organiser, CEAC members, Village animator/secretary, Gram Samstha.</p> <p>Financial: Community Economic Asset Committee</p> <p>Supervision: CEAC representatives and members, project, Gram Samstha, Kankanala Abhivruddi Samstha</p>	CEA Organiser, 8 village Secretaries out of 8, 5 village animators out of 5, 55 CEAC representatives out of 60.	The Training/ review in 5 p2 villages.	P2: community and group representatives in all 05 p2 communities will further strengthen their knowledge and understanding of fomalised community organisation structures/processes and will apply this to project and community activities.	P2: <u>Aug</u> 03 meetings were conducted as planned. <u>Sept:</u> 6 mtgs.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS: Note: This section is specific to phase 2 1) SASVIHAL:</p> <p>Two meetings were conducted during the reporting period.</p> <p>I MEETING- October 17, 2002 The meeting was conducted at Basaveswara temple at 8.00 am. Out of 4 members, 3 participated in the meeting. The agenda of the meeting was I) payment of bank loan installment, ii) disposal of the assets, iii) presentation of statement of accounts. The committee arrived at the following decisions: I) to withdraw Rs.1400 and to borrow money from Gram Samstha in order to pay installment of Rs.3400 towards bank loan, ii) to take up the decision in General body meeting to be conducted during Nov-02 about the disposal of assets after earnings of the asset is considered, iii) it was shared that Rs.318 was earned by chilly machine and reva machine, and Rs.20 towards maintenance.</p> <p>II MEETING-October 21, 2002: The second meeting was conducted at Basaveswara temple at 7.30 p.m. 3 members (1 female & 2 male) participated as against 4 members. The agenda of the meeting was I) remittance of bank loan installment, ii) to call for a general body meeting. During the meeting it was shared that payment of bank loan installment and decided to hold a general body meeting for the purpose of disposing the economic assets. Cash balance at Bank Rs.884 Cash on Hand: Rs.516.</p>	<p>75% of the members participated.</p> <p>75% of the members participated.</p>			

	<p>2) AINAPUR: Two meetings of the committee were conducted during the month.</p> <p>I MEETING-October 17, 2002 The first meeting was conducted at GS office at 7.30 p.m. Three members were present in the meeting as against 4 members. The agenda of the meeting was I) repair of sound system, ii) distribution of dividend. The following decisions were made during the meeting: I) to repair the sound system during the month, ii) to withdraw Rs.4300 from the bank for distributing the dividend among the members and also Rs.100 towards payment of repair charges of sound system.</p> <p>II MEETING-October 24, 2002 The second meeting was held at GS office at 8.00 p.m. Three committee members, and 23 CEAC members participated in the meeting. The agenda of the meeting was I) to withdraw Rs.4565, ii) dividend distribution. The committee decided to withdraw for making payments towards repair of sound system, purchase of cassettes and to distribute the dividend among the members, ii) twenty six members were distributed dividend of Rs.50 each and GS with Rs.2000. Cash at bank: Rs.3939.</p> <p>3) IDLAPUR: No meeting was conducted during the reporting month. However, the following gives the revenue earned and expended by the assets. The asset has earned Rs.742, and expended Rs.352 during the reporting month. Cash at bank: Rs.2104. Cash on hand Rs.1784.</p> <p>4) NARINAL: The committee held a meeting on October 25, 2002, at GS office at 7.30 p.m. All the four members (2men & 2women) participated in the meeting. The agenda of the meeting was I) purchasing of new assets, ii) request to conduct project level meeting. The decisions made are as follows: I) to purchase new assets only after second installment of Rs.2000 was received by the committee, ii) to make a request to the project to hold a project level meeting of all community economic assets of the project villages.</p>	<p>75% members participated in the meeting.</p> <p>100% participation by the members.</p>			
--	--	---	--	--	--

	Later this request was acceded by the project and is being planned to organise project level meeting starting from Nov02.				
--	---	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	To facilitate processes by which phase 1 villages take responsibility for maintenance of physical and biophysical water Shed assets. To meet or protect vegetative requirements of the project area.	VILLAGE WATERSHED MANAGEMENT COMMITTEE REVIEW MEETINGS.	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, WMC organiser. Animators/secretary.</p> <p>Responsibilities: WMC members, Organizers, Secretary and animators</p> <p>Financial: Community.</p> <p>Supervision: WMC</p>	WMC Organiser, village secretary And animators.	Gram Samstha office In phase 1 village.	Forest seedlings and fruit seedlings will be protected, and Common property resources will be optimised	P2 02 meetings held.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	PROGRESS: NOTE: This note is specific to phase-2. No meeting was conducted during the month.				

Sl No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
3	To provide inputs that will directly or indirectly strengthen community process	P1: MTG Trainings	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan,</p> <p>Sr.organiser, Thrift organiser. Project staff and Project officer..</p> <p>Responsibilities: Thrift Organiser, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas</p> <p>Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Members, Animators and Secretaries.	Trainings were conducted in village vonis.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalized community organisation structures/processes and will apply this to project and community activities.	

Form 2 (C) Contd.

Progress Achieved

Steps for Follow-up

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>Title: MTG TRAININGS.</p> <p>Note: This section is specific to Phase 1.</p> <p>No training was organized during the month.</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To support sustainable community processes and achievements as part of a project withdrawal strategy.	MTG Review meetings	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr.organiser, Thrift organiser. Project staff and Project officer.</p> <p>Responsibilities: Thrift Organizer, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas, Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Members, Animators and Secretaries.	MTG Review meetings were conducted in village vonis.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of fomalised community organisation structures/processes and will apply this to project and community activities.	P1: -47 meetings conducted.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>TITLE: MTG REVIEW MEETINGS</p> <p>Note: This section is specific to Phase 1.</p> <p>35 meetings were organized as against 38 in 04 villages during the reporting month. 142 members participated as against 181.</p> <p>The agenda, common to all these meetings, was I) savings, ii) loan disbursement, and iii) recovery of loan, iv) membership fee and share amount to MMS, v) payment of bus fare to the representatives of general body to attend to project level meeting, vi) payment of animator's honorarium.</p> <p>In all the 47 meetings held during the month, the following discussions/decisions were made I) the members urged to save on a regular basis, ii) Rs.23, 500 was disbursed as loans to 16 members for the purpose of purchasing stocks for their petty shops, and for consumption purposes, to meet medical expenses, iii) Rs.9, 600 was recovered from 09 members, iv) Rs.822 was collected towards MMS membership from 8 persons, v) all the groups would pay conveyance to the RGB to attend the meeting at project level, vi) to pay honorarium to the animators on a regular basis every month regularly.</p> <p>A new member was admitted to Nerupadeshwara group in J.Rampur village The following gives villagewise break up of meetings held.</p> <p>10 meetings in Nandapura (50 mbrs), 14 meetings in Navalahalli (50 mbrs), 8 meetings in J.Rampur (30 mbrs). 3 meeting in Jumlapur (12 mbrs).</p>	78.88% members present.			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
5	To support sustainable community processes and achievements as part of a project withdrawal strategy.	VMTC REVIEW MEETINGS	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr.organiser, Thrift organiser. Project staff and Project officer.</p> <p>Responsibilities: Thrift Organiser, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Representatives, organisers and Secretaries.	Gram Samstha offices/VDS offices.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalized community organisation structures/processes and will apply this to project and community activities.	P1: -4 VMTC meetings

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>Note: This note is specific to phase 1.</p> <p>Three review meetings were conducted during the period in Jumlapur, J.Rampur and Navalahalli villages during October 12, 2002, to October 21, 2002, respectively.</p> <p>13 representatives participated in the review meetings as against 19 representatives. The agenda of the meetings were i) Savings and Loans disbursement, ii) recovery of loans, iii) Dairy activity.</p> <p>The following discussions/decisions were made: i) the representatives decided to recover overdue loans within two months from the due date, ii) project staff gave a briefing about initiating dairying activity in Sasvihhal, Jumlapur, and Navalahalli villages.</p>	68.42% participation.			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
6	To support sustainable community processes and achievements as part of a project withdrawal strategy.	Munjavu Annual Day	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, Sr. organiser, Thrift organiser. Project staff and Project officer. Project Head.</p> <p>Responsibilities: Thrift Organiser, Cluster organiser, Project officer.</p> <p>Financial: Project Funding. Supervision: Thrift organiser.</p>	P1 Thrift Organiser,	Project office, Villages.	<p>P2: Project groups, group/Institution representatives, Animators, and staff will improve Their knowledge and understanding in targeted training Areas, and will begin to apply this To project and community Activities. P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.</p>	P1: No annual day was celebrated.

SL.NO	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	Title: Munjavu Annual Day NOTE: This section is specific to phase-1.				

SL No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
7	Women's empowerment through women's Thrift, MED, and Yuvathi group Activities.	THRIFT & MED	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan Sr.organiser, Thrift organiser. Project staff and Project officer. Project Head.</p> <p>Responsibilities: Thrift Organiser, cluster organiser, animator, Project Officer.</p> <p>Financial: Gram Samstha. Supervision: Thrift organiser. Project auditor, Project officer, Project head.</p>	P1 P2 Thrift Organiser,	Villages. Gram Samthas, Thrift groups, Thrift group member,	Women's and adolescent girls' groups will be formed and strengthened.	

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>TITLE: THRIFT AND MED Note: this section is specific to P1</p> <p>MTG Formation No group was formed during the month.</p> <p>MTG AUDIT No audit of books of account.</p> <p>MTG SAVINGS MEMBERS 142 members.</p> <p>MTG NEW MEMBERS A new member was admitted</p> <p>TOTAL NO.OF MEMBERS: 181.</p> <p>MTG SAVINGS MEMBERS- OLD Rs.5, 155 from 142 members.</p> <p>MTG SAVINGS MEMBERS-NEW</p> <p>MTG SPL. SAVINGS Rs.315</p> <p>TOTAL SAVINGS; Rs.5, 470</p> <p>OTHER INCOME Memb.fee Rs.10</p> <p>LOAN INTEREST. Rs. 5,808</p> <p>SPL.SAVINGS WITHDRAWN Nil</p> <p>LOAN AMOUNT DISBURSED RS.23, 500 – 16 MEMBERS</p> <p>LOAN RECOVERY Rs.9, 600– 09members.</p> <p>BANK INTEREST -</p>				

2c-Oct-02

	INTEREST DIVIDEND PAID Rs 2,060 SAVINGS WITHDRAWN: -NIL- BANK LINKAGE: BANK LOAN REPAYMENT: Rs.5, 500. MMS SHARE AMOUNT: Rs.822.				
--	--	--	--	--	--

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
8	To facilitate processes by which phase 1 villages take responsibility for maintenance of physical and biophysical water Shed assets. To meet or protect vegetative requirements of the project area.	VILLAGE WATERSHED MANAGEMENT COMMITTEE REVIEW MEETINGS.	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, WMC organiser. Animators/secretary.</p> <p>Responsibilities: WMC members, Organizers, Secretary and animators</p> <p>Financial: Community.</p> <p>Supervision: WMC</p>	WMC Organiser, village secretary And animators.	Gram Samstha office In phase 1 village.	Forest seedlings and fruit seedlings will be protected, and Common property resources will be optimized	P1: 1 meeting was organized.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to P1.</p> <p>No meeting was conducted in Phase 1 villages.</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
9	To provide inputs that will directly or indirectly strengthen community processes	<p>COMMUNITY ORGANISATION TRAINING AND CAPACITY BUILDING FOR COMMUNITY GROUPS</p> <p>GRAM SAMSTHA REVIEW MEETINGS.</p>	<p>Planning & approval: half-yearly action plans, prepare action plan for the month in MMR meeting, monthly action plan. Daily action plan, Cluster organiser, animators/ secretaries, Project Head, Project officer,</p> <p>Responsibility: Cluster organiser, GS animators/secretaries. Project Officer, Project head</p> <p>Financial: Project. GS, KAS</p> <p>Supervision; Cluster organiser, animators, /secretaries.</p>	Cluster organiser, GS, Animators, and Secretaries.	Villages.	<p>P1: Community and groups representatives in all 10 phase 1 village communities will further strengthen their knowledge and understanding of formalised community organizations structures/processes and will apply this to project and community activities.</p>	<p>P1: - 2 EC meetings</p>

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to phase 1.</p> <p>1) NANDAPUR:</p> <p>MC MEETING: On October 14, 2002, members met at GS office at 8.30 p.m. 20 members (11 men & 9 women) participated as against 22 members. The agenda of the meeting, was I) action plan for the semester II, ii) animator's honorarium. The following decisions were made I) the members prepared the action plan for half year October 2002 and March 2003, ii) to pay honorarium of Rs.50 per month to the animator.</p> <p>EC MEETING: An executive committee meeting was held on October 24, 2002, at GS office at 7.00 p.m. 5 members (3 men & 2 women) took part in the meeting as against 6 members. The agenda of the meeting was I) dairying program, ii) recovery of loans. The decisions made are as follows: I) the members shared with the group the status of the survey conducted for initiating dairying programme, ii) the members were allowed to give extra time to repay the loans taken from GS.</p> <p>2) NAVALAHALLI:</p> <p>EC MEETING: An executive committee meeting was conducted on October 10, 2002, at GS office at 8.30 p.m. 6 members (3 women & 3 men) as against 8 members participated in the meeting. The agenda of the meeting was I) community economic assets, ii) SSC camp. The following decisions, I) it was shared that the shamiana was repaired out of the amount of Rs.500 paid by people who hired it, II) to organize a stockman services camp during the month of November 2002.</p>	<p>90.90% members participated.</p> <p>83.33% members were present.</p> <p>75% participated in the meeting.</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
10	To provide the formalized community organisation structures a learning model of cooperation and make them financially self reliant by using CEA as a resource generator.	COMMUNITY ECONOMIC ASSETS	<p>Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Project staff, & Project officer, CEA organiser.</p> <p>Responsibilities: CEA Organiser, CEAC members, Village animator/secretary, Gram Samstha.</p> <p>Financial: Community Economic Asset Committee</p> <p>Supervision: CEAC representatives and members, project, Gram Samstha, Kankanala Abhivruddi Samstha</p>	CEA Organiser, 8 village Secretaries out of 8, 5 village animators out of 5, 55 CEAC representatives out of 60.	The Training/ review in 9 p1 villages.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of fomalised community organisation structures/processes and will apply this to project and community activities.	P1: <u>Aug</u> 2 meetings were conducted <u>Sept</u> 3 meetings were conducted.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS: Note: This section is specific to phase-1.</p> <p>1) NAVALAHALLI: The committee organised a meeting on October 13, 2002, at GS office at 7.30 p.m. All the 4 members, (2 men & 2 woman) participated in the meeting. The agenda of the meeting was I) printing of stationery, ii) payment of honorarium to animator, iii) repair of pendal. The following decisions were made I) to get the bill and receipt books printed, ii) to pay Rs.150 towards honorarium to the animator, iii) to recover the cost of stitching of torn pendal. Earnings of the Asset: Rs.386 Expenditure Rs.1085 Cash at Bank: Rs.34, 550. Cash on hand</p> <p>2) NANDAPUR: CEAC committee held a meeting on October 18, 2002 at GS office at 7.35 p.m. Three members (2 men & 1 woman) took part in the meeting as against 4 members. The agenda of the meeting was I) recovery of installment from the lessee of the thresher, ii) animator's honorarium. The committee took the following decision: I) to recover Rs.2000 from the lessee of thresher by February 2003, ii) to pay Rs.250 towards two months' honorarium to the animator. Expenditure: Rs.250 Cash at Bank: Rs.1178.</p> <p>3) J.RAMPUR: The meeting was conducted on October 16, 2002, in the premises next to the building where flourmill has been installed at 12.00 noon. The agenda of the meeting was I) repair of flourmill, ii) to lease out the flourmill. The committee took a decision to entrust the responsibility of getting the flour mill repaired to the lessee, ii) to lease out the flour mill to Yallappa of Jumlapur for Rs4225 for one year with the conditions to pay the cost of power and repair charges. Cash at bank Rs.336</p>	<p>100% participation by the members.</p> <p>75% of the members present in the meeting.</p>			

	<p>4) JUMLAPUR: The meeting was conducted on October 10, 2002 at GS office at 7.30 p.m. All the four members participated in the meeting. The agenda of the meeting was I) to lease out oil expeller, ii) recovery of sales proceeds of 7 h.p. motor. The committee arrived at the following decisions: I) to lease out the oil expeller to Ankalmatt, ii) to recover the balance amount of Rs.2000 for having sold the motor and responsibility was given to committee members to collect the money. Cash at bank: Rs.2205</p>				
--	---	--	--	--	--