

## ISPWD-K

## SAMUHA Kankanala Watershed Project April-September- 02

## Process Progress report for the month of Sept-02 (AS PER THE BUDGET).

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	1 VDS will be facilitated to implement and manage a watershed pilot of 60.9ha, 1VDS will be facilitated to undertake pending watershed treatments in 410 ha, 3 VDS' will be facilitated to micro-plan 1787 ha of watershed, 1 watershed-level woman's MACS will be established to promote and support thrift and MED activities, 1 watershed- level sus. agri group will be established to review, support and promote sus. ag. Activities.	<b>CAPACITY BUILDING-CBO</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, SAMUHA Jalanayana Resource person, Watershed Coordinator, VDS Coordinator, Training coordinator, MACS coordinator, SA Coordinator, Project staff and project officer Project head.	VDS Management committee members, People Technical Resource group, Village Executives, animators, and Organizers.	Myadardokki, Advibhavi, Tavaragera, Vitlapur.	1 VDS will have implemented and managed a watershed pilot of 60.9 ha, 1 VDS will completed pending watershed treatments in 410ha, 3 VDS' will have micro-planned 1787 ha of watershed, 1 watershed-level women's MACS will have been established, 1 watershed-level sustainable agriculture group will have been established.	-1PTRG/VE tech trg -MACS promoters' trg. -2 animators trg.
2.1		VDS MC Institutional Trainings					
2.2		VDS watershed orientation					
2.3		VDS watershed systems					
2.4		VDS financial system					
2.5		PTRG/VE /Organizers technical - TRNGS					
2.6		VDS watershed exposures	Responsibilities: Water shed Coordinator, VDS Coordinator, Training Coordinator, MACS Coordinator, SA Coordinator, and SAMUHA Jalanayana Resource Person.				
2.7		Watershed trng materials					
2.8		MACS trainings – animators					
2.9		MUNJAVU trgs- Animators.	Financial: Project Supervision: Watershed Coordinator, VDS coordinator, MACS Coordinator, SA Coordinator, & Training Coordinator.				
2.10		MUNJAVU mbr. Exposure					
2.11		Sus.Agr Exposure-FFS					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>2.5 PTRG/VE/ORGANISERS TECHNICAL TRAINING:</u> A training for members of PTRG, Village Executives, animators and staff members was organised on September 26, 2002, at DTSU, Tavaragera at 10.00. 10 PTRG members of Advibhavi and Myadardokki villages, 3 village executives, 4 animators, and 4 staff members participated in the training. The topic of the training was about technical aspects of treatments to be taken up in upper, middle and lower reaches of a larger watershed area. Mr. Ravi Kumar of SAMUHA JALANAYAN facilitated the training programme.</p> <p><u>2.8 MACS TRAININGS - PROMOTERS:</u> <u>REPRESENTATIVES GENERAL BODY TRAINING (RGB):</u> A training for the Representatives of General Body of MMS was organised on September 26, 2002, at MACS office at 11.00 a.m. 14 representatives from 14 villages participated in the training programme. Apart from these representatives a member of Munjavu group, Garjanala was also participated in the training. Mr. Acharya, a resource person of SAMUHA facilitated the training programme. The theme of the training was process of registration of MMS, and screening of a videocassette of an exposure visit to Nizamabad. During the training, the procedure to be followed for registration and about various documents to be submitted to the Registrar of Societies were discussed. Several questions and doubts about the process of registration and functioning of women's bank were cleared during viewing a videocassette.</p> <p><u>2.9 MUNJAVU TRAININGS-ANIMATORS:</u> Two trainings were conducted to animators during the reporting period.</p> <p><u>I TRAINING- September 14, 2002:</u> The training, during the reporting period, for the animators were conducted at MACS office at 10.30 a.m. 26 members, including 22 animators, and 6 staff members participated in the training. The project Training Coordinator conducted the training. The topic of the training was i) community economic assets, ii) Dairying. The animators were briefed about status of community economic assets in the villages</p>	All the animators participated in the training.			

	<p>and preparation &amp; submission of monthly reports. They were also taught as to how to fill the survey formats about initiating the dairying activity in the project area.</p> <p><u>II TRAINING- September 21, 2002:</u></p> <p>Second training for animators was conducted at Project office, at 10.15 a.m. 21 animators participated in the training. 9 staff members were present in the training. The topic of this training was I) leadership. The training coordinator of the project facilitated the training. The methodology used in the training was group discussion, lecture. The focus of the training was about the qualities of leadership.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2 2.12 2.13 2.14	NGO staff will be capacitated to support CBOs To implement And manage a watershed pilot of 60.9 ha, complete pending watershed treatment in 410 ha, micro-plan 1787 ha of watershed, strengthen 1 watershed-level women's MACS, establish, support and strengthen 1 watershed-level sustainable agriculture group.	<b>CAPACITY BUILDING-CBO/NGO</b>  Community Organisation Skill Development  Micro Credit skills and Programme Development  Human Resource Development – Team Building	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, Watershed Coordinator, VDS Coordinator, Training coordinator, MACS coordinator, SA Coordinator, Project staff and project officer Project head.  Responsibilities: Water shed Coordinator, VDS Coordinator, Training Coordinator, MACS Coordinator, SA Coordinator,  Financial: Project  Supervision: Watershed Coordinator, VDS coordinator, MACS Coordinator, SA Coordinator, & Training Coordinator, Project Officer.	Project Staff members	DTSU, Tavagera	1 VDS will have implemented and managed a watershed pilot of 60.9 ha, 1 VDS will completed pending watershed treatments in 410ha, 3 VDS' will have micro-planned 1787 ha of watershed, 1 watershed-level women's MACS will have been established, 1 watershed-level sustainable agriculture group will have been established.	-Sanghatana Training -Micro Credit skills -HRD training.

	<p><u>2.12 COMMUNITY ORGANISATION SKILL DEVELOPMENT:</u></p> <p>A monthly community organisation training for the staff members was organised during September 11 to 13, 2002, at DTSU, Tavaragera  Five staff members participated in the training. Mr. Mahesh Lobo, resource person facilitated the training.  The topic of the training was I) objective oriented project planning, ii) problem tree, iii) logical steps i.e. planning, coordination, direction and control.  The methodology adopted during the training was brain storming, questions and answers, group work, analysis, and presentation.</p> <p><u>2.13 MICRO CREDIT SKILLS AND PROGRAMME DEVELOPMENT:</u></p> <p>A training for the members of the staff of Munjavu was conducted during September 5 to 7, 2002, DTSU, Tavaragera.  2 staff members participated in the training held during September 2002. The resource person Mr. Mahesh Lobo facilitated the training.  The topics of the training was i) types of groups, ii) characteristics of groups, iii) setting of goals and objectives, iv) identifying the strengths and weakness of groups in order to accomplish goals and objectives of the groups.</p> <p><u>2.14 HUMAN RESOURCES DEVELOPMENT TRAINING:</u></p> <p>Training for staff members on human resources development was organised on September 2002, at DTSU, Tavaragera.  24 staff members participated in one day's training facilitated by Mr. Mahesh Lobo, Resource Person.  The subject matter of the training was i) introspection, acceptance, friendship and its characteristics, barriers etc.  Most part of the training was conducted using lecture, questions and answers methodology.  The learning's of the training would be adopted at both individual and at community levels.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
3	To optimize in-situ conservation of soil and moisture, Minimise run-off loss, increase biomass, increase agriculture productivity, increase agriculture diversity, harvest and store water for livestock and human use.	<b>WATERSHED DEVELOPMENT</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. Technical Resource Person, PTRG, VDS, KAS CReSMA, Watershed Coordinator, Project Officer, Project Head. Responsibility: Technical Resource Person, VDS, KAS, and Watershed Coordinator. Project Officer. Finance: PROJECT KAS, VDS. Supervision: Technical Resource person, KAS, VDS, and PTRG, Watershed coordinator, Watershed Organiser.	farmers in watershed area.	Myadardokki, Advibhavi, Juelkunti, Vitlapur, & Tavaragera.	Soil and moisture loss is minimised, rainwater run-off is minimised, biomass has increased, agriculture has increased, agriculture diversity has increased, and rainwater is harvested for public consumption.	-110.16 cu.mt. WAT -66.4 cu.mt. trenches -bundling, wasteweirs, bcs, farm ponds -2WMC mtgs. -soil survey. -nursery initiative.
3.1		Pilot: approved – non-arable					
3.2		Pilot: approved- arable					
3.3		P1 pending works					
3.4		Micro-planning					
3.5		Nursery					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>3.1 PILOT APPROVED-NON ARABLE:</u></p> <p>110.16 cu. mt. of water absorption trenches (WAT), and also 66.46 cu. mt. Of trenches were dug on Govt. land.</p> <p><u>3.2 PILOT APPROVED-ARABLE:</u></p> <p>During the month, construction of land treatments viz., field bunds (594 cu.mt), wasteweirs (11.15 mts), boulder checks (114.3 mts), staggered trenches (187.38 cu.mts), farm ponds (2 nos.), and trench-cum-bund (33 cu.mts) were completed.</p> <p><u>3.3 P1 PENDING WORKS:</u></p> <p>A) VITLAPUR:</p> <p>A WMC meeting was held on September 2002 at GS office 7.00 p.m.</p> <p>Out of the total 11 members, 9 (7 men and 2 women) were present in the meeting. The agenda of the meeting was I) Field bunding works, ii) farmers consent. The following decisions were made in the meeting I) to commence the field bunding work in the month of October 2002 if rabi rains fail, ii) the responsibility of obtaining consent from the concerned farmers for taking up land treatments in their lands was assigned to the village animator, Mr. Amaresh.</p> <p>B) TAVARAGERA:</p> <p>WMC MEETING:</p> <p>A WMC meeting was conducted on September 7, 2002, at WMC office at 7.30 p.m. Out of 11</p>	<p>81.81% participation by the members.</p> <p>63.63% participation.</p>			

	<p>members, 7 (3 women &amp; 4 men) members participated in the meeting. The agenda of the meeting was I) Field bunding works, ii) farmers consent, iii) recovery of loan.</p> <p>The following decisions were made in the meeting I) to commence the field bunding work during the month of Oct-02 if rabi rains fail, ii) the responsibility of obtaining consent from the concerned farmers to take up land treatments was assigned to the village animator, Mr. Virupanna, iii) a member who had borrowed money from WMC agreed to repay in the month of October 2002.</p> <p><u>3.4 MICRO PLANNING:</u></p> <p>Soil survey was conducted in Myadardokki, and Sasvihhal villages during the reporting period.</p> <p><u>3.5 NURSERY:</u></p> <p>During the reporting month, 12,500 polythene bags were filled with soil, sand, and manure to raise saplings in both Myadardokki and Juelkunti villages. Latter on seeds sown in those bags. Two nurseries will be maintained in these villages with 6250 saplings each. In addition to 6250 saplings, Juelkunti VDS purchased 6250 more saplings of neem, tamarind, glyricidia, honge from Garjanala VDS.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To promote sus. Agriculture as an experiential activity, provide INM/IPM support, promote seed banks, create awareness of sus.agariculture philosophy and practices, facilitate farmers to undertake a PTD experiment, provide in-village livestock services	<b>AGRICULTURAL PRODUCTION</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. members of seed bank, SA Coordinator, SA organiser, VDS Organiser, Project officer, & Project Head.  Responsibility: SA Coordinator, SA Organiser, VDS Organiser, Training coordinator, Project Officer.  Finance: Project, VDS, GS, Farmers.  Supervision: SA Coordinator, VDS Coordinator, and Organizers.	FFS farmers, Seed Bank members, PTD Nauani farmers, Livestock.	Phase II villages.	20 farmers will have undertaken sus.ag activities on their own lands, and will have shared their experience with others in their 'class'. 25 farmers will have received INM/IPM support, 1 seed bank will be established. awareness of sus.agr. philosophy and practices will have been created in 17 watershed communities, 10 farmers will have undertaken a PTD experiment, livestock owners in 17 watershed communities will have accessed in-village livestock services.	-3 classes for FFS -2 FFS mtgs -field day. -5 seed bank meetings 2 PTD mtgs -4 IFS mtgs. -4 veterinary camps -09 emergency services.
4.1		Farmers Field School- FFS					
4.2		INM/IPM support					
4.3		Seed bank					
4.4		Sus. Agr. materials, awareness,					
4.5		PTD Nawane					
4.6		Livestock services					

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>4.1 FARMERS FIELD SCHOOL (FFS):</u></p> <p>Three classes were conducted during the reporting month.</p> <p><u>I CLASS:</u> The first class of FFS farmers was conducted on September 2002, at 10.30 a.m. at Garjanala on Thimmanna Hinduvar's plot. 17 farmers participated in the class as against 20. The farmers shared their crop status with other farmers in the school. They expressed their concern about dry situation and problem of lodging of crop. The group was divided into five sections. Each section of farmers was asked to do the agro-ecosystem analysis. The farmers were taught as to fill in the data sheet containing details of treated and untreated plots for cultivation.</p> <p><u>II CLASS:</u> The second class was conducted on September 16, 2002, at Thimmanna's plot at 10.00 a.m. 18 farmers participated in the classroom. The farmers continued to do the exercise of agro ecosystem analysis in this class also. The analysis revealed soil and weather conditions of the day, germination percentage of main crop-bajra, and pulses, plant height, no. of leaves, &amp; tillers, ear head length, pests and diseases.</p> <p><u>III CLASS:</u> The third class was conducted on September 23, 2002, at Thimmanna's plot 8.30 a.m. 18 farmers participated in the classroom as against 20. The harvesting of bajra crop on Thimmanna's plot was completed. During the session, the farmers shared the experiences of field day held on September 9, 2002. The farmers observed the standing pulses crop. The farmers felt that pigeon pea crop would be affected by pod borer. The farmers decided to have a demonstration of neem seed kernel extract (NSKE) spray in the next class.</p>	<p>85% farmers participated in the class. -One of the farmers was ill, and other two were busy in attending their personal work.</p> <p>90% participated in the classroom.</p> <p>90% farmers participated.</p>			

	<p><b>MEETINGS:</b></p> <p>Two meetings were organised during the month.</p> <p>1) Meeting - September 5, 2002.</p> <p>The meeting was organised at Dyamma Temple at 8.00 p.m. All the 20 farmers, who attend the FFS, participated in the meeting. The agenda of the meeting was i) Field Day, ii) Venue of the Field Day, iii) farmers' contribution. The following decisions were made i) to organise a bajra field day on September 9, 2002, on Thimmanna's plot, iii) to collect contribution towards preparing sweets, rotis and vegetables to serve the participants on the Field Day, and to provide shramadhan for organising Field Day.</p> <p>2) Meeting – September 7, 2002.</p> <p>The meeting was conducted again at Dyamma Temple at 8.30 p.m. All the 20 farmers participated in the meeting. The agenda of the meeting was i) allocation of responsibilities for organising Field Day. The decisions made in the meeting are follows: i) entrusted the responsibilities of preparation of stage to the entire FFS farmers, ii) responsibility of programme coordination to Parasappa, iii) 5 farmers were entrusted with the responsibility of serving food on the occasion, iv) all the farmers were requested to attend the function with their spouses.</p> <p><b>FIELD DAY:</b></p> <p>A Field Day for major crop-bajra was organised on September 9, 2002, at Thimmanna's plot at 10.30 a.m. 198 (56 women &amp; 142 men) participated in the celebration. The objective of conducting the Field Day was to provide a platform for the FFS farmers to share their experiences with the larger community and to provide an opportunity for the community to share their concerns with experts in the field. Thimmanna Hinduvar, one of the FFS farmers, presided the celebration of field Day. Mr. B. M. Badiger of AME, Raichur inaugurated the Field Day celebrations.</p>	<p>100% participation.</p> <p>100% participation.</p>			
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<p>Dr. M.B.Agnal, Agronomist, Mr. Mudalagiriappa, Agronomist, Mr.Chidananda Swami, pathologist of KVK, Raichur were invited to address the problems and concerns of the farmers.</p> <p>Mr. Mallappa Meti, Vice-president, KAS, Ms. Sharanamma, President, PNMAS, Mr. Bhimanagowda, President, VDS, Garjanala were invited as chief guests on the occasion.</p> <p>All FFS farmers shared their experiences of cultivating bajra crop under FFS programme with the larger community. As part of the celebration, the farmers had interaction with the experts in the field of agriculture.</p> <p><u>4.2 INM/IPM SUPPORT:</u></p> <p>MEETING: Two meetings were conducted on September 13 to 25, 2002, at Myadardokki, and Garjanala.</p> <p>The agendas of all the meetings were as follows: i) filling up of formats. 3 farmers completed the harvesting of bajra crop in Myadardokki. Formats containing rainfall data, and cost of cultivation in respect of 5 farmers were filled in. In Garjanala village, 5 farmers began filling the data in respect of fox tail millet. All the five farmers in Advibhavi harvested bajra crop and data sheets were filled in.</p> <p>The meetings could not be conducted in U.Rampur, and Juelkunti villages.</p> <p><u>4.3 SEED BANK:</u></p> <p>A) VITLAPUR:</p> <p>MEETING: Three meetings were conducted during the period on September 2, 16, 23, 2002 at GS office. The meetings were organized during the evenings.</p> <p>I MEETING – September 2, 2002. The meeting was conducted at GS office at 9.00 p.m. Out of 25 members, 11 members participated in the meeting. The agenda of the meeting was i) community kitchen gardening, ii) distribution of vegetable seeds, iii) conducting the meeting. The decisions made are as follows: I) deferred the decision to take up kitchen gardening</p>	<p>44% of the members participated.</p>			
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	<p>to next meeting, ii) 7 members were distributed with 6 different varieties of vegetable seeds (sore kai, beans, hirekai, bendi, cucumber, tomato), iii) to conduct the meeting fortnightly commencing from the month of Oct 2002.</p> <p><b>II MEETING:</b> The meeting was conducted at GS office at 8.30 pm. Out of 25 members, 10 members participated in the meeting. The agenda of the meeting was I) Community kitchen gardening, ii) buying weighing a scale, iii) income generating activities.</p> <p>The committee arrived at the following decisions: I) to take up the kitchen gardening activity on Mallikarjuna's plot either on September 24 or 26 2002 depending on availability of resource person from Green Foundation, ii) to buy a weighing scale during the month of October 2002, iii) to discuss about taking up income generating activities in the next meeting.</p> <p><b>III MEETING – September 23, 2002.</b> The meeting was conducted at GS office at 9.00 p.m. Ten members participated as against 25 in the meeting. The agenda of the meeting was i) community kitchen gardening, ii) income generating activities, iii) periodicity of conducting meeting. The decisions made are as follows: i) to initiate the kitchen gardening activity on September 2002, ii) to discuss to take up income generating activities during the meetings in October 2002, iii) to conduct the meetings fortnightly at 8.30 p.m.</p> <p><b>B) JUELKUNTI:</b></p> <p>Two meetings were conducted in Juelkunti village during the month.</p> <p><b>I MEETING – September 20, 2002</b> The meeting was conducted at VDS office at 9.00 p.m. Out of 22 members, 14 participated in the meeting. The agenda of the meeting was i) community kitchen gardening, ii) income generating activities, iii) buying weighing a scale, iv) savings activity. The members arrived at the following decisions: I) to start off the kitchen gardening</p>	<p>40% of the members participated.</p> <p>40% of the members participated.</p> <p>63.63% of the members participated.</p>			
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	<p>activity on September 27, 2002, ii) to discuss during the meetings in October 2002, iii) to buy the weighing scale during the month of October 2002, iv) to take up savings activity from the month of October 2002.</p> <p>II MEETING-September 26, 2002. The meeting was conducted at VDS office at 8.30 pm. Out of the 22 members, 15 were present in the meeting. The agenda of the meeting was i) community kitchen gardening, ii) income generating activity, iii) buying a weighing scale, iv) savings activity, v) evaluation. The decisions made by the committee are as follows: I) to take up the kitchen gardening activity on Davalsab's plot on September 27, 2002, ii) to sell Navane and till in polythene bags, iii) to buy the weighing scale during the month of Oct-02, iv) to take up the activity from the month of October 2002, v) Mr. Parmesh of Green Foundation conducted the evaluation of activities of Seed Bank.</p> <p><u>4.5 PTD-NAVANE:</u></p> <p>Two meetings were organized during the reporting period.</p> <p>I MEETING-September 24, 2002: The PTD farmers meeting was conducted at GS office at 8.00 p.m. 9 of the 10 farmers participated in the meeting. The agenda of the meeting was I) filling up of data sheets, ii) sharing of crop status. 9 farmers filled the process of cultivation in the data sheets. One of the farmers, viz. Mr. Mallappa Kambali ploughed back the nawane crop into the soil since the crop was wilted due to inadequate rains. Other farmers also expressed the same wilting symptoms of their crops.</p> <p>II MEETING-September 26, 2002. All the ten farmers attended the meeting held at GS office at 8.30p.m. The agenda discussed in the meeting was spraying of water to the wilting crop. The farmers expressed the apprehension as to survival of the crop despite spraying water. At the end no decision was arrived at.</p>	<p>68% of the farmers present in the meeting.</p> <p>90% of the participants were present.</p> <p>100% present in the meeting.</p>			
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	<p><u>INTEGRATED FARMING SYSTEMS:</u></p> <p>IFS farmers in Idlapur village organized four meetings.</p> <p><u>I MEETING-August 27, 2002</u> The first meeting was organised at GS office at 8.30 p.m.</p> <p>Out of 26, 16 farmers (10 men and 6 women) participated in the meeting. The agenda of the meeting was I) Seeds collection and ii) savings and disbursement of loan. One of the farmers agreed to collect seeds from SAMUHA. Rs.275 was deposited towards their savings for the fortnight, and Rs.2000 was disbursed to Mallikarjuna Gowda (Rs.500), Shankara Gowda Bhavikatti (Rs.1000) and Chandramma (Rs.500).</p> <p><u>II MEETING – September 13, 2002:</u></p> <p>03 farmers participated in the meeting held at Gram Samstha office, at 8.00 p.m. The agenda of the meeting was i) recovery of loan. Mr.Rangappa Balappa repaid Rs.500 towards principal and Rs.50 towards interest.</p> <p><u>III MEETING-September 17, 2002:</u></p> <p>The meeting was conducted at GS office 8.00 p.m. 17 farmers (11 men &amp; 6 women) participated out of 26. The agenda of the meeting was I) worms for vermicomposting, ii) digging of pits for planting Gyricidia, iii) savings. Three farmers, viz., M/s, Mallikarjuna Gowda, Bhimanagowda, and Shankara Gowda were requested to wait for 15 days to get worms from the project, ii) the farmers would take up digging of pits once it rains, iii) Rs.460 was saved by 11 families. Mr. Robins of AME could not make it as scheduled.</p> <p><u>IV MEETING-September 25, 2002:</u> The meeting was organised at GS office 8.30 pm. Out of 26 farmers, 18 farmers (9 men and 9 women) participated in the meeting. The agenda of the meeting was I) savings, ii) awareness about livestock diseases, iii) documentation.</p>	<p>61.53% members participated in the meeting.</p> <p>Full-fledged meeting was deferred to September 17, 2002, since Mr. Robins of AME visit was scheduled for that day.</p> <p>65.38% of the members participated.</p> <p>69.23% participated.</p>			
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<p>Eleven families deposited their savings of Rs.450, ii) farmers were briefed by the trained staff of the project about the diseases that would affect livestock, and decided to conduct an immunisation programme on October 27, 2002, in the village, iii) decided to buy accounts books from Munjavu for maintaining Savings and loan accounts of the members.</p> <p><b><u>GROUP SAVINGS:</u></b> Savings during the month was Rs.1185. The cumulative savings, as of reporting month, was Rs.6330.</p> <p>Loan disbursed during the month was Rs.2500 to 4 members. Total loans disbursed, as of reporting month, to six members was Rs.8, 000</p> <p>4.6 <b><u>LIVESTOCK SERVICES:</u></b></p> <p><b><u>VETERINARY CAMPS:</u></b> 4 camps were organised during the month in Juelkunti, Idlapur Navalahalli, and Myadardokki villages on September 6, 9, 23 and 27, 2002, respectively. 179 cattle, 109 sheep, were vaccinated against possible outbreak of Foot and Mouth disease and haemorrhagic septicemia and black quarter (HS+BQ).</p> <p><b><u>EMERGENCY SERVICES:</u></b></p> <p>9 emergency services were rendered during the reporting period A cattle was treated for stomach pain in Nandapur village on September 3, 2002. In Navalahalli village, on September 5 and 23, 2002, a cattle was treated for fever and a goat was treated for problem related delivery. On September 9, 2002, 3 cattle were treated for leg pain in Juelkunti village. Two buffaloes were treated in Idlapur village on September 10 and 25, 2002, for weakness and one of the buffaloes was tested positive for pregnancy. A cow was treated in Tavaragera on September 10, 2002, for stomach problem and fever.</p> <p><b>TRAINING ON ANIMAL HUSBANDRY:</b></p> <p>A training on animal husbandry was conducted on September 25, 2002, at Idlapur village. The training was organised for 18 (7 women &amp; 11 men) IFS farmers at Gram Samstha</p>				
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	<p>office at 8.00 p.m.  The objective of the training was about diseases that would affect the cattle and also about taking preventive measures, deworming of calves and the procedure to be followed for deworming.  The training was facilitated by the trained staff member of SAMUHA.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
5	To explore the establishment and functioning of a community grain bank, promote savings and credit as a self help activity, establish women's MACS, undertake the strengthening of MACS concept through cultural action, undertake a dryland horticulture-based as a livelihood pilot.	<b>LIVELIHOODS PROMOTION</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. MACS Coordinator, Organizers, Sustainable Coordinator, Organiser, VDS organiser, Training Coordinator, Project Officer, Project Head.  Responsibility: VDS members, representatives, animator organisers, Village executives training coordinator project officer.  Finance: Project.  Supervision: MACS Coordinator, SA	Munjavu Thrift members and groups, DLH beneficiaries.	Phase II villages.	The concept and practice of a grain bank will be formulated, 80 self help groups will maintain and enhance their savings and credit capabilities, 1 women's MACS will be established, 20 watershed communities will receive 2 MACS concept and practice modules each through street plays as the cultural media. 10.5-acre dryland horticulture plots will be established as a livelihood alternative.	-grain bank exposure -153 groups mtgs -9 VMTC mtgs
5.1		Grain Bank					
5.2		Munjavu Thrift Group Promotion					
5.3		MACS/ MMS Operating support					
5.4		MACS promotion					
5.5		Livelihoods pilot – dry land horticulture.					

2c-Sept-02

			Coordinator, Organizers, VEs and animators.				
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SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>5.1 GRAIN BANK:</u> The programme aims at providing food security to the poorest of the poor through the existing SHG network. All the operational details of the programme were discussed thread bare during exposure visit to Sahajeevan a NGO operating in Piler in Chittoor District of A.P. during August 26 and 27, 2002. Dr. Ravi Kumar, an external consultant was requested to conduct the study and also to facilitate the implementation of the programme. Mr.Channayya Swami, Project officer and Mr.Acharya , Head- Micro credit accompanied him during the visit. House Hold survey to identify the target group and to find out the deficit months etc is in progress Based on the findings this programme would be implemented in the second semester II.</p> <p><u>5.2 MUNJAVU THRIFT GROUP PROMOTION:</u> A) MTG REVIEW MEETINGS:</p> <p>153 meetings were organized in 17 villages as against 136 meetings in 17 villages. The meetings were conducted during period August 25, 2002, to September 24, 2002. 606 members participated as against total 713 members from all the groups. The common agenda of the above meetings include I) savings, ii) loan disbursement, and iii) loan recovery, iv) participation in the meeting, v) audit of books of accounts, vi) repayment of bank loan installment. The following decisions/discussions were made i) the members expressed that they were not able to save money on a regular basis due to prevailing drought situation, ii) the groups disbursed loans of Rs.57, 400 to 25 members for consumption purposes, for purchasing stocks for petty shop, iii) 35 members repaid loans to the extent of Rs.52, 000 together with interest Rs.8, 808, iv) the participation was low due migration owing to drought, v) it was informed that audit of books of accounts was complete in respect of all groups, vi) loan installment of Rs.300 was remitted to the bank by a group in Sasvihhal village. A new group consisting of 11 members was formed Kilarahatti village. 7mtgs in Advibhavi (40 mbrs), 6 mtgs in Myadardokki (28 mbrs), 6 mtgs in Juelkunti (40 mbrs), 8 mtgs in Garjanala (43 mbs),</p>	<p>84.99% members participated Low participation in the meetings was due to migration of people from Narinal Kilarahatti, Idlapur, and Ainapur villages in search of employment during prevailing drought.</p>			

<p>2 mtgs in U.Ramapur(09),          15 mtgs in Kilarahatti (55 mbrs)          3 mtgs K.H.Tanada (19 mbrs).          6 mtgs in Amarapur (24 mbrs).          1 mtgs in Myadardokki Tanda (12 mbrs)          6 mtgs in Todaki (29 mbrs)          2 mtg in Todaki Tanda (25 mbrs)          27 mtgs in Vitlapur (49 mbrs)          11 mtgs in Narinal (45 mbrs)          26 mtgs in Sasvihhal (82 mbrs)          14 mtgs in Idlapur (43 mbrs)          7 mtgs in Ainapur (33 mbrs)          3 mtgs in Kalamalli Tanda (30)</p> <p><b>B) VMTC REVIEW MEETINGS:</b></p> <p>9 meetings were held as against planned for 11, during the reporting period in Narinal, Juelkunti, Garjanala, Todaki, Sasvihhal, Ainapur, Idlapur, Vitlapur, Kilarahatti, Advibhavi, and Myadardokki villages.          These meetings were conducted during the period September 6 to 24 2002.          55 representatives supposed to have attended the meeting, but only 53 representatives were present in the above 9 meetings.          The agenda in the above meetings was i) MMS Share amount, ii) conveyance to RGB members, iii) sharing of concerns about savings and loans disbursed.          The representatives discussed the following in the meetings i) members were requested to pay the share amount in order to accelerate the process of formation of women's bank, ii) to make arrangements for paying the conveyance to the Representative of General body by each group of the village on rotation basis to enable them to attend the meeting at the project office every month, iii) representatives shared the information on savings and loans disbursed in their respective villages.</p> <p><b>MED &amp; THRIFT:</b></p> <p><b>MUNJAVU THRIFT GROUP FORMATION:</b>          One group –11 members- formed.          VMTC Formation</p>	<p>96.36%          representatives          participated in the          meeting.</p>			
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<p>No VMTC was formed.</p> <p>MTG AUDIT. Audit of account books completed.</p> <p>MTG Savings member 713 members.</p> <p>MTG Old members savings Rs.16, 981</p> <p>SPECIAL SAVINGS: Rs. 1226 MTG New members 11 new members were admitted. MTG New members savings</p> <p>TOTAL MTG SAVINGS: RS.18, 207 MTG Other income Rs.110 TOTAL LOANS DISBURSED: Rs.57, 400 to 25 members.</p> <p>LOAN RECOVERED: Rs.52, 000 from 32 members. INTEREST ON LOANS: Rs.8, 808. MMS SHARE AMOUNT: Rs.5551 MTG BANK INTEREST Rs.354 MTG BANK LOAN AMOUNT</p> <p>BANK LOAN REPAYMENT Rs.300 DIVIDEND</p>				
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	<p><u>5.5 LIVELIHOODS PILOT- DRYLAND HORTICULTURE:</u></p> <p><b>MYADARDOKKI:</b> Due to failure of rains the purchase of 50 saplings of sapota was deferred to a future date since planting was not possible due to failure of rains. And also the plants procured in the month of July 2002 were still lying in the nursery. 40 mango saplings, 3 curry leaf plants, and 20 lemon saplings village have started showing wilting symptoms due to high temperature and wind.</p> <p><b>ADVIBHAVI:</b> On September 27, 2002, a demonstration of planting of fruit saplings was organised. Five farmers were present in the demonstration.</p> <p>Plots of 3 farmers have received good rains, and these farmers have completed planting in their fields.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators	
		What	How	Whom	Where			
6	To support 6 VDS' with operating support, support 3 VDS with support to recruit and manage 4 watershed animators, support 13 non-VDS villages with operating support 18 watershed communities to undertake need-based activities, watershed communities to undertake employment based activities to alleviate the effect of drought, facilitate 1 VDS to establish a CPR maintenance fund.	<b>COMMUNITY SUPPORT</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. VDS Coordinator, Project Head, Project officer.	VDS & Non-VDS members, animators. Communities.	Phase II villages. Phase I villages.	6 VDS' will function as formal institutions, 3 VDS' will recruit and manage 4 watershed animators, 13 non-VDS villages will function as informal associations, 18 watershed communities will respond to community needs, watershed communities will implement employment-based activities to alleviate the effects of drought, 1 VDS will establish a CPR maintenance fund.	-3 VDS-MC mtgs -7 VDS-EC mtgs -3 Non-VDS MC mtgs. -8 Non-VDS EC mtgs. -2 shramadhans. -11 farm ponds -1 watcher's meeting.	
6.1		VDS operating support						
6.2		VDS watershed animators						
6.3		Non-VDS operating support		Responsibility: VDS coordinator, Watershed Coordinator, Organizers, Non- VDS organiser, GS members, VDS members.				
6.4		Need based activities						
6.5		Drought Programme						
6.6		P1 CPR Maintenance		Financial: Project, VDS, GS members.  Supervision: VDS organisers, Non-VDS organisers. Watchers.				

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>6.1 VDS OPERATING SUPPORT:</u></p> <p>1) MYADARDOKKI VILLAGE:</p> <p>EC MEETING: Three meetings were organized during the reporting period.</p> <p>I MEETING: First meeting was organized on September 6, 2002, at VDS office, at 7.45 p.m. Out of 8 members, 7 members (4 men &amp; 3 women) participated in the meeting. The agenda of the meeting was i) watershed works, ii) nursery. The committee decided the following: i) to request PTRG members to complete balance 25% of the pilot watershed works in the next one week, ii) to employ 8 women labourers to fill in the 6250 polythene bags with soil, sand, and manure for the purpose of raising nursery and to pay Rs.100/1000 bags/person.</p> <p>II MEETING: The second meeting was organized on September 16, 2002, at VDS office at 8.10 p.m. Out of 8 members, 6 (4men &amp; 2 women) members were present in the meeting. Two women members, who were absent for the meeting, were busy in attending household work. The agenda of the meeting: i) watershed works, ii) nursery. The members took the following decisions, i) to make the payment to the labourers who were engaged in construction of wastewear, field bund, boulder check, CCT on common land and private land, WAT on Govt. land, and also to make payment after taking measurement of treatments, ii) to sow seeds of honge, neem, tamarind, and glyricidia into 6250 polythene bags.</p> <p>III MEETING: The third meeting was conducted on September 23, 2002, at VDS at 7.30 p.m. 7 members (4 men &amp; 3 women) participated as against 8 members. The agenda of the meeting was I) watershed works, ii) nursery, iii) VDS operating support, iv) PIRC representatives, v) payment of honorarium to VE and animators.</p>	<p>87.50% of the members participated.</p> <p>75% of the participants present in the meeting.</p> <p>87.50% of the members participated.</p>			

	<p>The decisions made are follows: I) to settle the advance taken from the project by September 24, 2002, in respect of watershed works, and nursery, iii) to purchase a steel cupboard out of the operating support, iv) two representatives viz., Somana Gowda Patil and Kantamma were chosen as representatives to PIRC, v) to pay honorarium to animator, and VE for the month of October 2002.</p> <p><b>PTRG MEETING:</b></p> <p>A PTRG members training was organised on September 19, 2002, at VDS office, at 7.00 p.m. All the 5 members (3 men &amp; 2 women) participated in the meeting. The agenda of the meeting was i) progress of watershed works, ii) preparation of action plan for the following week, iii) measurement of field bunds, and CCT, iv) to motivate the two farmers who are not willing to take up the watershed works. The decisions made are as follows: i) the members presented the progress of work made during the preceding week, ii) an action plan was drawn to take up watershed work during the following week, iii) to make a request to SAMUHA JALANAYAN to measure the CCTs completed on Govt. Land, v) to motivate and convince Balappa Kammara and Amarayya to take up field bunding work in their plots.</p> <p><b>2) ADVIBHAVI:</b></p> <p><b>MC MEETNG:</b></p> <p>The MC meeting was conducted on September 10, 2002, at VDS office at 7.30 p.m. 18 (10 men &amp; 8 women) members participated in the meeting as against full strength of 22 members. The agenda of the meeting was i) watershed works, ii) operating support, iii) shramadhan, iv) payment of honorarium to VE and animators. The following decisions made in the meeting are as follows: i) to make a request to the project to take up watershed works so that it generates employment to the community during the prevailing drought situation, ii) to purchase a steel cupboard out of the operating support for the month of September 2002, iii) to clean up the area around a community bore well through a shramadhan during September 2002, iv) to pay</p>	<p>100% of the members participated in the meeting.</p> <p>81.81% participated in the meeting. - 4 members were away from village.</p>			
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	<p>honorarium to the animators and village executive for the month of September 2002.</p> <p>EC MEETING:</p> <p>An EC meeting was conducted on September 4, 2002, at VDS office at 8.00 p.m. 6 members (3 men &amp; 3 women) participated as against 8 members. A woman member could not participate in the meeting as she delivered a baby. And another member was not in the village to participate in the meeting. The agenda of the meeting was i) payment of honorarium to animator and village executive, ii) operating support, iii) farm bunding, iv) PIRC members. The following decisions were made I) to pay honorarium to the animator and village executive after receiving advance for operating support from the project for the month of September 2002, ii) to buy a cupboard and other materials out of the operating support extended by the project, iii) to motivate Mr. Amarayya Hiremat to take watershed rehabilitation, who was unwilling to take up watershed treatments in his plot, iv) chose Mr.Ramanna Bingi, and Mallamma Maratagera to represent PIRC.</p> <p>3) JUELKUNTI:</p> <p>MC MEETING:</p> <p>A management committee meeting was organised on September 13, 2002 at VDS office at 8.00 p.m. 16 members participated in the meeting as against total 22 members. Out of these 16 members present, 7 were women and the rest were men. The agenda of the meeting was I) nursery, ii) operating support, iii) functioning of VE, iv) purchase of saplings from Garjanala VDS. The following decisions were made I) to take up the work of filling up of polythene bags with soil, sand and manure immediately for raising nursery, ii) to buy a steel cupboard out of the operating support, iii) to buy 6,200 saplings from Garjanala VDS for raising nursery, iv) to appoint a new village executive in place of Mr. Gyanappa, who was not functioning satisfactorily.</p> <p>EC MEETING:</p> <p>An executive committee meeting was conducted on September 17, 2002, at VDS office at 7.35 p.m. Out of 8, 6 (2 women &amp; 4 men) members participated in the meeting. Two women, who</p>	<p>75% of the members participated in the meeting.</p> <p>86.67% participated in the meeting.</p> <p>75% members participated.</p>			
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	<p>were absent in the meeting, were away from the village. The agenda of the meeting was i) nursery, ii) taking charge from the present village executive, iii) settlement of bills. The following decisions were made: i) to employ women labourers to fill the polythene bags with soil, sand, and manure for raising nursery, ii) to take charge from the present village executive and to relieve him (Gyanappa) from the duties, iii) to settle bills pertaining cost of polythene bags and cost of labour for having employed women to fill polythene bags with sand, soil and manure, immediately.</p> <p>4) GARJANALA:</p> <p>EC MEETING:</p> <p>The executive committee met on September 3, 2002, at VDS office at 6.00 p.m. 7 EC members (4 women &amp; 3 men) participated as against 8 members. The agenda of the meeting was i) maintenance of nursery, ii) operating support The members arrived at the following decisions: i) to pay wages of Rs.750 to labourer who maintains nursery for the month of September 2002, ii) to purchase 6 chairs, one steel cupboard, to pay honorarium to Village Executive, and to pay rent for VDS office for the period of six months (April – September 2002).</p> <p>5) U.RAMPUR:</p> <p>MC MEETING:</p> <p>A management committee meeting was conducted on September 5, 2002, at VDS office at 7.00 p.m. 9 members (5 women &amp; 4 men) participated out of total 10 members. The agenda of the meeting was i) appointment of VE, ii) operating support. The decisions made are as follows: i) it was shared that a new village executive had been appointed and she was deputed to Myadardokki village for induction and training, ii) to buy steel cupboard, one table, and 4 chairs out of the operating support provided by the project.</p>	<p>87.50% participated in the meeting.</p> <p>90% participated in the meeting.</p> <p>75% present in the meeting.</p>			
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	<p>6) KAS AS VDS:</p> <p>EC MEETNG: An executive committee meeting was conducted on September 9, 2002, at KAS office at 11.30 a.m. 6 members (3 women &amp; 3 men) participated in the meeting as against 8. The agenda of the meeting was i) renewal of KAS registration, ii) vehicle, iii) others. The committee arrived at the following decisions: i) to renew the registration of KAS with Registrar of Societies, Koppal by September 16, 2002, ii) to allow the project to use their two-wheeler for a further period of 2 months, iii) to meet and request Dy. Commissioner, Koppal, Tahshildar Kushtagi, and CDP to take up developmental work in the project area for generating employment to the community in order to mitigate the effects of drought situation.</p> <p>SELF HELP GROUPS:</p> <p>1) Yamanur Swamy SHG held three meetings on September 7, 14, 22, 2002, at KAS Office on all the days at 8.30 p.m. All the 20 members participated in all the meetings. The agenda of the meeting was i) savings, &amp; ii) loans disbursement. The 20 members saved Rs.1040 during the month. Rs.2, 000 was disbursed as loans to Huligamma for meeting her household expenses. Total interest on loans recovered from two members was Rs.150. Cash Balance at Bank: Rs.1, 318. During the exclusive meeting held on September 9, 2002, it was decided to pay the loan installment amount of Rs.5, 000 to Tunghabhadra Grameen Bank for the month of September 2002 on loan borrowed under SGSY. The installment was remitted to the bank on September 10, 2002.</p> <p>2) Narahari Swamy SHG: During the reporting period the group held four meetings on September 4, 9, 16 and 23, 2002. The meetings were conducted at KAS office in the evenings at 8.30p.m. 16 members participated in all the four the meetings as against 18. The agenda of meeting was i) savings, ii) loans disbursement.</p>	<p>100% of the members were present in the orientation.</p> <p>88.89% of members participated.</p>			
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	<p>The group during the month saved Rs.1, 795. Two members viz., Shivamma, and were sanctioned loan of Rs.1, 500 for the purpose of sheep rearing. Three members paid Rs.90 towards interest on their borrowings. Yamanur Swamy SHG paid Rs. 75 for the month of August 2002 as honorarium to Sharanabasava, who organise &amp; conduct the meetings, and maintains books of accounts.</p> <p><u>6.2 WATERSHED ANIMATORS:</u></p> <p>As of the reporting period 4 animators were working as watershed animators in Myadardokki, Advibhavi, Tavaragera, and Vitlapur villages.</p> <p><u>6.3 NON-VDS OPERATING SUPPORT:</u></p> <p>1) KILARAHATTI:</p> <p>EC MEETING: The members of executive committee conducted a meeting on September 11, 2002, at GS office, at 5.00 p.m.</p> <p>All the 6 members (3 women &amp; 3 men) participated in the meeting. The agenda set out for the meeting was i) operating support, ii) completion of Nala bund. The decisions of the meeting are as follows: i) to conduct the activities and meetings of GS in the office and not to hold any more GS meetings at Masjid (as has been done so far) and also to use the present office as a full fledged office to carry out the activities, ii) to withdraw funds from the bank to complete Nala bund work before September 20, 2002.</p> <p>2) TODAKI:</p> <p>EC MEETING: The meeting of EC members was organized on September 16, 2002, at GS office at 8.30 a.m. Out of 8 members, 6 members (3 women &amp; 3 women) participated in the meeting. The agenda of the meeting was i) payment of wages-farm pond, ii) operating support.</p>	<p>100% participation.</p> <p>75% members present in the meeting.</p> <p>90% members present in the meeting.</p>		<p>Meetings would be held in May 02</p> <p>-Do-</p>	
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	<p>The members took following decisions: i) to make payment towards wages for completing the construction of farm ponds by September 17, 2002, ii) to buy a steel cupboard for the office use and also to pay animator's honorarium.</p> <p>3) TODAKI TANDA:</p> <p>MC MEETING: A meeting of management committee was held on September 16, 2002, at GS office at 6.30 p.m. Out of 10 members, 9 members (5 women &amp; 4 women) participated in the meeting. The agenda of the meeting was i) payment of wages-farm pond, ii) operating support. The decisions made in the meeting are as follows: i) to make payment towards wages for construction of farm ponds by September 17, 2002, ii) to buy a cupboard and also to pay animator's honorarium for the month.</p> <p>4) KALAMALLI TANDA:</p> <p>EC MEETING: The members of executive committee meeting was conducted on September 15, 2002, at GS office at 7.00 p.m. All the 6 members (3 men &amp; 3 women) participated in the meeting. The agenda of the meeting was i) farm pond work, ii) operating support. The decisions made are as follows: i) to pay wages for the labourers for completing the work of farm ponds, ii) to buy a steel cupboard and a carpet for the office use and also to pay honorarium to the animator out of the funds released for operating support for the month of September 2002.</p> <p>5) MYADARDOKKI TANDA:</p> <p>MC MEETING: The members of management committee met on September 24, 2002, at GS office, at 10.00 a.m. 9 members (4 women &amp; 5 men) participated as against 10 members in the meeting. The agenda of the meeting was i) construction of farm pond, ii) need based activities, iii) operating support. The decisions made are as follows: i) to make payment of wages for completing the</p>	<p>100% members participated in the meeting.</p> <p>90% members participated in the meeting.</p> <p>100% participation by the members.</p>			
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	<p>work of 2 farm ponds by September 25, 2002, ii) to plant trees in the pits dug in school premises by the community during September 25 to 27 2002 and also to organise Vanamahotsava on October 10, 2002, iii) to pay animator's honorarium and to buy a carpet and a cupboard for office use out of the operating support for the month of September 2002.</p> <p>7) AMARAPUR:</p> <p>EC MEETING:</p> <p>The EC meeting was organized on September 19, 2002, at GS office at 10.30 a.m. All the six members (3 men &amp; 3 women) participated in the meeting. The agenda of the meeting was i) Nala bunds, ii) operating support. The following decisions were made i) to make payment of wages for completing the work of nalabund by September 24, 2002, ii) to pay animator's honorarium and to buy a cupboard, and a carpet.</p> <p>8) SASVIHAL:</p> <p>EC MEETING:</p> <p>A meeting of Executive committee members was conducted on September 24, 2002, at GS office at 7.30 p.m. Out of 6 members, 5 members (2 women &amp; 3 men) participated in the meeting. The agenda of the meeting was i) operating support, ii) Shramadhan, iii) payment of honorarium to animator. The members arrived at the following decisions/discussions. i) it was shared that stationery for office use was purchased, and an order for purchase of steel cupboard had been placed, ii) to pay honorarium to the animator before September 25, 2002.</p> <p>9) IDLAPUR:</p> <p>EC MEETING:</p> <p>The executive committee members met on September 25, 2002, at GS office 8.05 p.m. Out of 6 members, 5 (2 men &amp; 3 women) of them participated in the meeting. The agenda of the meeting was i) GS office, ii) operating support, iii) animator's honorarium. The members took the following decisions: I) to donate two armed chairs to the Govt.</p>	<p>83.33% members participated.</p> <p>83.33% participation.</p> <p>100% participated.</p>			
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	<p>School since the Idlapur GS office functions in the Govt. school. The Idlpuar GS members donate materials/articles needed to the school annually, since they do not pay rent, ii) to purchase a steel cupboard out of the operating support, iii) to pay honorarium to the animator by September 26, 2002.</p> <p>10) AINAPUR:</p> <p>EC MEETING: All the 6 (3 women &amp; 3 men) members of executive committee met on September 16, 2002, at GS office at 6.50 p.m. The agenda of the meeting was i) office rent, ii) purchase of materials, iii) payment of animator's honorarium and conveyance. The members decided on the following: i) to pay Rs. 60 per month towards GS office rent with effective from July 2002, ii) to buy stationery, gas lighter, and a carpet out the operating support provided by the project, iii) to pay honorarium of Rs.600 and actual travel cost for attending official work upon authorisation of concerned project staff.</p> <p>11) NARINAL:</p> <p>MC MEETING:</p> <p>The members of management committee held a meeting on September 19, 2002, at GS office, at 8.10 pm. 18 members (11men &amp; 7 women) out of 22 members participated in the meeting. The agenda of the meeting was as under: i) operating support, ii) repayment of loan, iii) GS office rent, iv) disbursement of loan. The following decisions were made i) to buy a table, a chair, and carpet out of the funds for operating support provided by the project for the month of Sept-02, ii) to recover Rs.10, 000 from 20 loan members by September 30, 2002, iii) to pay a rent of Rs.80 per month for GS office premises with effective from August 2002, iii) to disburse fresh loan during October 2002 after present outstanding of loan was recovered.</p> <p>EC MEETING: The executive committee meeting of Gram Samstha was conducted on September 22, 2002, at GS office at 8.30 pm. All the 06 (03 women &amp; 03 men) committee members participated in the meeting.</p>	<p>83.33% of members participated.</p> <p>100% members participated</p>			
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	<p>The agenda of the meeting was i) sharing of information about materials purchased, ii) animator's honorarium.</p> <p>The committee took the following decisions: i) it was shared that table, chair and a carpet were bought out of operating support as decided in the MC meeting, ii) to pay Rs.600 towards animator's honorarium.</p> <p><u>6.4 NEED BASED ACTIVITIES:</u></p> <p><b>SHRAMADHA:</b>  <b>1) SASVIHAL:</b>  A shramadhan was organised in Sasvihhal village during the month. The community decided to take up repair of a dilapidated platform during the month, a public place where the community conducts meeting, programmes, etc. The shramadhan was organised for 4 days during September 2, to 16, 2002. 213 people from all the families of village offered their voluntary labour for building platform measuring 22 ft x 22 ft. The community contributed Rs.11, 470 in terms of labour (Rs.6, 390) and construction materials (Rs.5, 080). The project extended financial support of Rs.6, 123.</p> <p><b>2) MYADARDOKKI TANDA:</b>  A tree-planting programme was organised during September 25 to 27 2002 in the school premises village. 40 community members participated in shramadhan. Out of these 40 members, 10 were women and the rest 30 were men. During these 3 days, the community dug 600 pits for planting trees. They also dug trench measuring 160 ft from the community bore well to the school premises to draw water through a pipeline. 350 saplings of neem, eucalyptus, ashoka, ornamental plants were planted.</p> <p><u>6.5 DROUGHT PROGRAMME:</u></p> <p>As a part of the drought programme, employment-generating activities were undertaken to reduce the effect of drought situation in the project area villages. Construction of 11 farm ponds was taken up in the following villages. Out of these 11, 2 nala bund-cum-farm ponds have been constructed.</p> <p>1) Kilarahatti --- 2 farm ponds—1) size 50ft x 50 ft with nala bund, 2) 40 ft x 40ft.  2) Amarapur----3 farm ponds—1) size 50ft x 50 ft with nala bund, 2) 40 ft x 40ft-2nos..</p>				
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	<p>3) Todai ----- 1 farm pond – size 40 ft x 40 ft.</p> <p>4) Todaki Tanda --- 1 farm pond – size 40 ft x 40 ft.</p> <p>5) Kalamalli Tanda- 2 farm ponds- size 40 ft x 40 ft.</p> <p>6) Myadardokki Tanda – 2 farm ponds – size 40 ft x 40 ft.</p> <p><u>6.6 P1 CPR MAINTENANCE:</u></p> <p>The watcher’s meeting was organised on September 6, 2002, at KAS office at 10.30 am.</p> <p>All the 9 watchers were present in meeting. The agenda of the meeting was i) review of the work carried out during the month.</p> <p>The watchers shared their concerns about the plants that were getting dried up due to drought situation. The watchers decided to take up the work of loosening the soil around the plants in order to reduce the mortality rate of plants.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators	
		What	How	Whom	Where			
7	To ensure that all watershed treatments plans are technically correct, ensure that the implementation of all watershed treatments is technically correct, ensure that all completed watershed treatments meet audit specifications, ensure that watershed activities are reviewed and planned every month, ensure that all project activities are reviewed and planned every	<b>PLANNING, MONITORING &amp; EVALUATION.</b>	Planning & approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. Technical Resource Person, All Coordinators, Documentist, Accountant, Project staff, Project officer, Project Head.	Project Staff members.	Project office, DTSU, Tavaragera.	All watershed treatments plans are technically correct and are technically correct in their implementation, all completed watershed treatments meet audit specifications, all watershed activities are reviewed and planned every month, all project activities are reviewed and planned every month.	-2 monthly, review and planning meetings. -1 watershed MRP.	
7.1		Watershed technical approval						
7.2		Watershed field marking, monitoring support						
7.3		Watershed technical completion certification						
7.4		Watershed Monthly Review/Planning		Responsibility: Technical Resource Person, Watershed coordinator, Sustainable Coordinator, MACS coordinator, VDS coordinator, Project Documentist, Accountant,				
7.5		Project MRP/JPR		Financial: Project Supervision: Technical				

	month.		Resource Person, Project officer.				
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SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><u>7.2 WATERSHED FIELD MARKING, MONITORING SUPPORT:</u> SAMUHA JALANAYAN completed the field marking of 33.78 ha for farm bunding work at Myadardokki pilot project. The bunding work was monitored and supervised by their team. As of the reporting period, marking is complete in 54.21 ha.</p> <p><u>7.3 WATERSHED TECHNICAL COMPLETION CERTIFICATION:</u> Mr. Ravi Kumar, a resource person of SAMUHA JALANAYAN issued the completion certificate in respect of completed work of farm bunding, construction of wasteweirs, boulder checks, farm ponds, WAT and trenches as per technical specifications.</p> <p><u>7.4 WATERSHED MONTHLY REVIEW/PLANNING:</u> Monthly watershed review and planning meeting was conducted on September 27, 2002, at DTSU, Tavaragera at 10.00 p.m. 07members including four watershed team members, Mr.Ravikumar, a Resource Person of SAMUHA JALAYANA, and other staff members participated in the meeting. The agenda of the meeting was i) progress of monthly activities carried out during the month, ii) review of progress made during the semester I, iii) preparation of action plan for the semester II, iv) pending work in phase-1. The progress report for the reporting month was prepared and shared in the meeting. Ii) During the review of six months' work, the team shared that they could accomplish most of the work excepting treatments in 6 ha and planting of vegetative checks in pilot project, iii) action plan was prepared for implementing treatments in 500 ha, iv) to take up pending work in phase 1 after having a meeting with WMCs of Vitlapur and Tavaragera villages during the first week of Oct-02.</p> <p><u>7.5 PROJECT MRP/JPR:</u> Two monthly review and planning meetings for the months of August and Setp-02 were</p>				

	<p>conducted on September 8 and 29 – 30, 2002, DTSU, Tavaragera.</p> <p><b>MRP-AUGUST 2002:</b> The monthly review and planning meeting was conducted on September 8, 2002. 29 staff members participated in the review and planning meeting. During the meeting the activities conducted during August 2002, was reviewed and the activities for the month of September 2002 was planned.</p> <p><b>MRP-SEPTEMBER 2002:</b> The monthly review and planning meeting was conducted on September 29 and 30 2002. 30 staff members participated in the review and planning meeting. During the meeting the activities conducted during August 2002 was reviewed. (Please see the annexure for the details). And activities carried out during the six months were reviewed.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
8 8.1	To disseminate Kanakanala Watershed-related information to the watershed communities and their larger environment.	KANAKANALA NEWSLETTER.	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan. Technical Resource Person, All Coordinators, Documentist, Accountant, Project staff, Project officer, Project Head.</p> <p>Responsibility: Technical Resource Person, Watershed coordinator, Sustainable Coordinator, MACS coordinator, VDS coordinator, Project Documentist, Accountant,</p> <p>Financial: Project</p>	Project watershed communities,	Project area	All Kanakanala watershed-related information is disseminated to the watershed communities and their larger environment.	-One edition of Kanakanala Newsletter.

2c-Sept-02

			Supervision: Project officer.				
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SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Feb-March 2002 edition of Kananala News letter was brought during the period.</p>				

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### Process Progress Report for the month of Sept-02 (Un-Budgeted Activities)

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
1	To provide the formalised community organisation structures a learning model of cooperation and make them financially self reliant by using CEA as a resource generator.	COMMUNITY ECONOMIC ASSETS	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Project staff, &amp; Project officer, CEA organiser.</p> <p>Responsibilities: CEA Organiser, CEAC members, Village animator/secretary, Gram Samstha.</p> <p>Financial: Community Economic Asset Committee</p> <p>Supervision: CEAC representatives and members, project, Gram</p>	CEA Organiser, 8 village Secretaries out of 8, 5 village animators out of 5, 55 CEAC representatives out of 60.	The Training/ review in 5 p2 villages.	P2: community and group representatives in all 05 p2 communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.	P2: <u>Aug</u> 03 meetings were conducted as planned. <u>Sept:</u> 6 mtgs.

			Samstha, Kanakanala Abhivruddi Samstha				
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SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>PROGRESS:</b> Note: This section is specific to phase 2</p> <p><b><u>REPORT FOR THE MONTH OF AUG-02:</u></b></p> <p>1) AINAPUR: A CEAC meeting was conducted on August 17, 2002, at GS office at 7.30 p.m. Out of 4 women members, three participated in the meeting. The agenda of the meeting i) repair of thresher, ii) leasing of asset, iii) recovery of dues. The decisions made in the meeting are follows i) to repair the thresher and to withdraw funds from the bank to meet cost of repair, ii) a decision to lease out the thresher to Mallikarjuna of Idlapur for Rs.7, 200 for one year, iii) to recover the dues from two community members by end of August 2002.</p> <p>2) VITLAPUR: A meeting was organised on August 16, 2002 at GS office at 7.30 p.m. Three members participated as against 4 members in the meeting. The agenda of the meeting i) remittance of bank loan installment, ii) maintenance of flourmill. The decisions of the committee are as follows: i) to pay loan installment to the bank during September 2002, ii) it was shared that flour machine was working satisfactorily. Cash at Bank: Rs.510</p> <p>3) NARINAL: A meeting for the month was held on August 15, 2002, at GS office at 7.40 p.m.</p>	<p>75% of the members participated.</p> <p>75% of the members participated.</p>			



	<p>The second meeting was organised on September 11, 2002, at one of the members' residence at 8.00 a.m.  Three members present in the meeting as against 4 members.  The agenda of the meeting was i) repair of sound system ii) statement of income and expenditure of the asset.  The decisions made are as follows i) the responsibility of getting the sound system repaired was given to the animator of the village, ii) to withdraw Rs.1470 from the bank account towards repair of thresher.</p> <p>3) IDLAPUR:</p> <p>Two meetings were organised during the month.</p> <p>I MEETING:  The first meeting was conducted on September 12, 2002, at GS office at 8.00 p.m.  Three members (2women &amp; 1 man) participated in the meeting.  The agenda of the meeting was i) repair of thresher, ii) responsibility of maintenance of thresher.  The decisions made are as follows: i) to get the thresher repaired by end of Sept-02, ii) the animator would take up the responsibility of maintaining the thresher.</p> <p>II MEETING:  The second meeting was organised on September 22, 2002, at GS office at 7.40 pm.  Three members (2 women &amp; 1 man) participated in the meeting.  The agenda of the meeting was i) repair of thresher, and withdrawal funds towards the cost of repair.  The decisions made are follows: i) to withdraw Rs.2, 800 from the bank account to make payment towards cost of repair of thresher.  The earnings of the asset: Rs.5, 135  The expenditure: Rs.3, 361  Cash at bank: Rs.519  Cash on hand: Rs.1, 367  Dues from the community: Rs.3, 770</p>	<p>75% of the members present in the meeting.</p> <p>75% of the members participated.</p> <p>75% of the members participated.</p>			
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	<p>4) NARINAL:</p> <p>The committee held a meeting on September 30, 2002, at GS office 7.30 p.m. All the four members (2men &amp; 2women) participated in the meeting. The agenda of the meeting was i) submission of accounts for the sale of thresher, ii) purchase of new assets. The committee decided on the following: i) one of the members submitted the accounts with respect to the expenses incurred towards sale of thresher, ii) to purchase shamiana out of the sale proceeds of thresher.</p>	100% participation by the members.			
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
2	To facilitate processes by which phase 1 villages take responsibility for maintenance of physical and biophysical water Shed assets. To meet or protect vegetative requirements of the project area.	VILLAGE WATERSHED MANAGEMENT COMMITTEE REVIEW MEETINGS.	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, WMC organiser. Animators/secretary.</p> <p>Responsibilities: WMC members, Organizers, Secretary and animators</p> <p>Financial: Community.</p> <p>Supervision: WMC</p>	WMC Organiser, village secretary And animators.	Gram Samstha office In phase 1 village.	Forest seedlings and fruit seedlings will be protected, and Common property resources will be optimised	P2 02 meetings held.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to P2.</p> <p>IDLAPUR:</p> <p>A WMC meeting was organised on September 19, 2002, at 7.35 p.m. at GS office.</p> <p>9 members (2 women &amp; 7 men) participated in the meeting as against 11. The agenda of the meeting was i) recovery of loan. The committee decided to take appropriate action to recover loan from a defaulter, which was outstanding for the last one and half a month. The defaulter has to repay Rs.1, 000 to the committee. They also decided to inform about their actions to the project.</p> <p>SASVIHAL:</p> <p>Another WMC meeting was conducted on September 17, 2002, at GS office at 8.00 p.m. Out of total 11 members, 9 (2 women &amp; 7 men) participated in the meeting. The agenda of the meeting was i) pending watershed works. During the meeting it was informed that pending watershed work would begin only after project informs about commencement of watershed works.</p>	<p>81.81% members participated.</p> <p>.</p> <p>81.81% members participated.</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
3	To provide inputs that will directly or indirectly strengthen community process	P1: MTG Trainings	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan,</p> <p>Sr.organiser, Thrift organiser. Project staff and Project officer..</p> <p>Responsibilities: Thrift Organiser, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas</p> <p>Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Members, Animators and Secretaries.	Trainings were conducted in village vonis.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalized community organisation structures/processes and will apply this to project and community activities.	

**Progress Achieved**

**Steps for Follow-up**

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p><b>Title: MTG TRAININGS.</b></p> <p>Note: This section is specific to Phase 1.</p> <p>No training was organized during the month.</p>				

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
4	To support sustainable community processes and achievements as part of a project withdrawal strategy.	MTG Review meetings	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr.organiser, Thrift organiser. Project staff and Project officer.</p> <p>Responsibilities: Thrift Organizer, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas, Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Members, Animators and Secretaries.	MTG Review meetings were conducted in village vonis.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.	P1: -47 meetings conducted.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>TITLE: MTG REVIEW MEETINGS</p> <p>Note: This section is specific to Phase 1.</p> <p>47 meetings were organized as against 38 in 4 villages during the reporting month. All the 178 members participated in the meetings.</p> <p>The agenda, common to all these meetings, was i) savings, ii) loan disbursement, and iii) recovery of loan, iv) membership fee and share amount to MMS, v) payment of bus fare to the representatives of general body to attend to project level meeting, vi) remittance of bank loan installment</p> <p>In all the 47 meetings held during the month, the following discussions/decisions were made i) the members urged to save on a regular basis, ii) Rs.9, 100 was disbursed as loans to 8 members for the purpose of purchasing stocks for their petty shops, and for consumption purposes, iii) Rs.13, 400 was recovered from 11 members, iv) the members in J.Rampur and Jumlapur villages were requested to pay share amount immediately in order to become members of MMS, v) the groups in the villages requested to pay conveyance to Representatives of General Body on a rotation basis every month to attend the meeting at project level, vi) Rs.7,500 was remitted to the bank towards loan installments in Navalahalli and Nandapur villages.</p> <p>A new member was admitted to Veerbhadreshwara group in Nandapur village The following gives village wise break up of meetings held.</p> <p>14 meetings in Nandapura (50 mbrs), 22 meetings in Navalahalli (52 mbrs), 7 meetings in J.Rampur (38 mbrs). 4 meeting in Jumlapur (38 mbrs).</p>	100% members present.			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
5	To support sustainable community processes and achievements as part of a project withdrawal strategy.	VMTC REVIEW MEETINGS	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Sr.organiser, Thrift organiser. Project staff and Project officer..</p> <p>Responsibilities: Thrift Organiser, Thrift group member, village animator/secretary.</p> <p>Financial: Gram Samsthas Supervision: Training Coordinator, Thrift Organiser, Project Officer, Project Head.</p>	P1: Thrift group Representatives, organisers and Secretaries.	Gram Samstha offices/VDS offices.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalized community organisation structures/processes and will apply this to project and community activities.	P1: -4 VMTC meetings

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>Note: This note is specific to phase 1.</p> <p>Four review meetings were conducted during the period in Nandapur, Jumlapur, J.Rampur and Navalahalli villages on September 6 and 25, 2002, respectively.</p> <p>18 representatives participated in the review meetings as against 19 representatives. The agenda of the meetings were i) Savings and Loans disbursement, ii) recovery of loans, iii) Dairy activity.</p> <p>The following discussions/decisions were made: i) the representatives decided to recover overdue loans within two months from the due date, ii) project staff gave a briefing about initiating dairying activity in Sasvihhal, Jumlapur, and Navalahalli villages.</p>	94% participation.			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
6	To support sustainable community processes and achievements as part of a project withdrawal strategy.	Munjavu Annual Day	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, Sr.organiser, Thrift organiser. Project staff and Project officer. Project Head.</p> <p>Responsibilities: Thrift Organiser, Cluster organiser, Project officer.</p> <p>Financial: Project Funding. Supervision: Thrift organiser.</p>	P1 Thrift Organiser,	Project office, Villages.	<p>P2: Project groups, group/Institution representatives, Animators, and staff will improve Their knowledge and understanding in targeted training Areas, and will begin to apply this To project and community Activities. P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of formalised community organisation structures/processes and will apply this to project and community activities.</p>	P1: No annual day was celebrated.

SL.NO	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	Title: Munjavu Annual Day  NOTE: This section is specific to phase-1.				

SL No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
7	Women's empowerment through women's Thrift, MED, and Yuvathi group Activities.	THRIFT & MED	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan Sr.organiser, Thrift organiser. Project staff and Project officer. Project Head.</p> <p>Responsibilities: Thrift Organiser, cluster organiser, animator, Project Officer.</p> <p>Financial: Gram Samstha. Supervision: Thrift organiser. Project auditor, Project officer, and Project head.</p>	P1 P2 Thrift Organiser,	Villages. Gram Samthas, Thrift groups, Thrift group member,	Women's and adolescent girls' groups will be formed and strengthened.	

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>TITLE: THRIFT AND MED Note: this section is specific to P1</p> <p>MTG Formation No group was formed during the month.</p> <p>MTG AUDIT All group accounts were audited.</p> <p>MTG SAVINGS MEMBERS 138 members.</p> <p>MTG NEW MEMBERS A new member was admitted</p> <p>TOTAL NO.OF MEMBERS: 178.</p> <p>MTG SAVINGS MEMBERS- OLD Rs.4675 from 138 members.</p> <p>MTG SAVINGS MEMBERS-NEW</p> <p>MTG SPL. SAVINGS Rs.540</p> <p>TOTAL SAVINGS; Rs.5, 215</p> <p>OTHER INCOME Memb.fee Rs.10</p> <p>LOAN INTEREST. Rs. 6,195</p> <p>SPL.SAVINGS WITHDRAWN Nil</p> <p>LOAN AMOUNT DISBURSED RS.9100 – 08 MEMBERS</p> <p>LOAN RECOVERY Rs.13, 400– 11members.</p>				

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<p>BANK INTEREST - Rs.65 INTEREST DIVIDEND PAID</p> <p>SAVINGS WITHDRAWN: -NIL-</p> <p>BANK LINKAGE:</p> <p>BANK LOAN REPAYMENT: Rs.7500.</p> <p>MMS SHARE AMOUNT: Rs.222.</p>				
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SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
8	To facilitate processes by which phase 1 villages take responsibility for maintenance of physical and biophysical water Shed assets. To meet or protect vegetative requirements of the project area.	VILLAGE WATERSHED MANAGEMENT COMMITTEE REVIEW MEETINGS.	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, WMC organiser. Animators/secretary.</p> <p>Responsibilities: WMC members, Organizers, Secretary and animators</p> <p>Financial: Community.</p> <p>Supervision: WMC</p>	WMC Organiser, village secretary And animators.	Gram Samstha office In phase 1 village.	Forest seedlings and fruit seedlings will be protected, and Common property resources will be optimized	P1: 1 meeting was organized.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to P1.</p> <p>1) NANDAPUR:</p> <p>The WMC meeting was organized on September 16, 2002, at GS office at 8.30 p.m. 8 members (1 women &amp; 7men) were part of the meeting as against 11. The agenda of the meeting was i) recovery of loan, ii) GS office rent. The decisions made in the meeting are as follows: i) 8 members agreed to clear principal together with interest amount by the end of October 2002, ii) to pay Rs.1, 200 towards annual rent for the GS office for the period August 01-July 2002.</p>	<p>72.72% participated in the meeting.</p> <p>.</p> <p>.</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
9	To provide inputs that will directly or indirectly strengthen community processes	<p>COMMUNITY ORGANISATION TRAINING AND CAPACITY BUILDING FOR COMMUNITY GROUPS</p> <p>GRAM SAMSTHA REVIEW MEETINGS.</p>	<p>Planning &amp; approval: half-yearly action plans, prepare action plan for the month in MMR meeting, monthly action plan. Daily action plan, Cluster organiser, animators/ secretaries, Project Head, Project officer,</p> <p>Responsibility: Cluster organiser, GS animators/secretaries. project officer, project head</p> <p>Financial: Project. GS, KAS</p> <p>Supervision; Cluster organiser, animators, /secretaries.</p>	Cluster organiser, GS, Animators, and Secretaries.	Villages.	<p>P1: Community and groups representatives in all 10 phase 1 village communities will further strengthen their knowledge and understanding of formalised community organizations structures/processes and will apply this to project and community activities.</p>	<p>P1: - 2 EC meetings</p>

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS:</p> <p>Note: This section is specific to phase 1.</p> <p>1) NANDAPUR:</p> <p>EC MEETING: An executive committee meeting was held on September 13, 2002, at GS office at 8.00 pm. 5 members (3 men &amp; 2 women) took part in the meeting as against 6 members. The agenda of the meeting was i) recovery of loan, ii) community economic assets. During the meeting Rs.800 was recovered towards interest and principal would be recovered in the month of October 2002, ii) to repair the thresher and also giving it on contract basis for generating income.</p> <p>2) NAVALAHALLI:</p> <p>EC MEETING: An executive committee meeting was conducted on September 15, 2002, at GS office at 8.30 p.m. 6 members (3 women &amp; 3 men) as against 8 members participated in the meeting. The agenda of the meeting was i) immunisation of cattle, ii) conveyance to animator. The members arrived at the following decisions. ) to organise a camp on September 23, 2002, to immunize the cattle as precautionary steps against possible outbreak of foot and mouth disease, ii) to reimburse Rs.522 towards expenses incurred by the animator and also travel cost in connection with organising street play in the village during July 2002.</p>	<p>83.33% members participated.</p> <p>75% members were present.</p>			

SI No	Objectives	Activities				Expected Results	Indicators
		What	How	Whom	Where		
10	To provide the formalized community organisation structures a learning model of cooperation and make them financially self reliant by using CEA as a resource generator.	COMMUNITY ECONOMIC ASSETS	<p>Planning &amp; approval: half yearly action plan, prepare action plan for the month in MRP meeting, monthly action plan, daily action plan, Project staff, &amp; Project officer, CEA organiser. .</p> <p>Responsibilities: CEA Organiser, CEAC members, Village animator/secretary, Gram Samstha.</p> <p>Financial: Community Economic Asset Committee</p> <p>Supervision: CEAC representatives and members, project, Gram Samstha, Kankanala Abhivruddi Samstha</p>	CEA Organiser, 8 village Secretaries out of 8, 5 village animators out of 5, 55 CEAC representatives out of 60.	The Training/ review in 9 p1 villages.	P1: community and group representatives in all 10 p1 communities will further strengthen their knowledge and understanding of fomalised community organisation structures/processes and will apply this to project and community activities.	P1: <u>Aug</u> 2 meetings were conducted <u>Sept</u> 3 meetings were conducted.

SI No	Reasons for Achievement/non achievement	Observation Remarks	What	When	By Whom
	<p>PROGRESS: Note: This section is specific to phase-1.</p> <p>REPORT FOR THE MONTH OF AUGUST 2002:</p> <p>1) NAVALAHALLI:</p> <p>The committee held a meeting on August 28, 2002, at GS office at 7.35 p.m. All the four members (2 women &amp; 2 men) participated in the meeting. The agenda of the meeting i) repair of pendal, ii) payment of honorarium to animator, iii) statement of accounts.</p> <p>The following decisions were made i) to entrust the work of getting repaired the torn pendal to the animator, ii) to pay Rs.450 towards animator's honorarium for the months of June, July, and August 2002, iii) the asset earned Rs.570 and Rs.30 was spent as maintenance. Dues from the community: Rs.135. Bank Int. on Deposits: Rs.530. Cash at Bank: 33,596.</p> <p>2) NANDAPUR:</p> <p>The committee organised a meeting on August 22, 2002, at GS office at 7.35 p.m. Out of 4 members, 3 (2 men &amp; 1 woman) participated in the meeting. The agenda of the meeting was i) animator's honorarium, ii) sale of sewing machine. The decisions made are as follows: i) to pay Rs.450 to the animator for 3 months towards honorarium, ii) the sewing machine was sold for Rs.1000 to one of the community members of the village.</p> <p>Earnings of the Asset: Rs.10 Expenditure Rs.80 Cash at Bank: Rs.2428.</p>	<p>100% participation by the members.</p> <p>75% of the members present in the meeting.</p>			

	<p>REPORT FOR THE MONTH OF SEPTEMBER 2002:</p> <p>1) NAVALAHALLI:</p> <p>The committee organised a meeting on September 12, 2002, at GS office at 8.00 p.m. All the 4 members, (2 men &amp; 2 woman) participated in the meeting. The agenda of the meeting was i) repair of pendal, ii) statement of income and expenditure. The decisions made are as follows: i) the responsibility was assigned to animator to repair pendal. Earnings of the Asset: Rs.999 Expenditure Rs.410 Cash at Bank: Rs.34, 999. Cash on hand Rs.407 Dues from the community: Rs.60</p> <p>2) NANDAPUR:</p> <p>Two meetings were organised during the reporting period.</p> <p>I MEETING: The first meeting was conducted on August 29, 2002, at GS office at 8.00 p.m. Three members (2 women &amp; 1 man) participated as against 4 members. The agenda of the meeting was i) repair of thresher, ii) leasing of thresher. The decisions made are as follows: i) the committee sought the support of project to get the thresher repaired, ii) to give the thresher on lease after it is repaired.</p> <p>II MEETING: The second meeting was conducted on September 22, 2002, at GS office at 7.30 p.m. Three members (2 women &amp; 1 man) participated as against 4 members. The agenda of the meeting was I) repair of thresher, ii) leasing of thresher. The decisions made are as follows: I) the thresher was given on lease for Rs.2500 per year with a condition to bear the cost of repair of thresher by the lessee. Expenditure: Rs.60 Dues from the community: Rs.500 Cash at Bank: Rs.1428.</p>	<p>75% members participated in the meeting.</p> <p>75% members participated in the meeting.</p>			
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